

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	63,764,325	11,500,000	11,500,000	26,748,665		90,512,990	60,859,724	46,530,704	45,580,704	14,329,020	950,000	29,653,266	67.24%
60936	936	63,764,325	11,500,000	11,500,000	26,748,665		90,512,990	60,859,724	46,530,704	45,580,704	14,329,020	950,000	29,653,266	67.24%
609366017	EL LLANO	63,764,325	11,500,000	11,500,000	26,748,665		90,512,990	60,859,724	46,530,704	45,580,704	14,329,020	950,000	29,653,266	67.24%
609366017205001002199	INST EDUC CARLOS A	63,764,325	11,500,000	11,500,000	26,748,665		90,512,990	60,859,724	46,530,704	45,580,704	14,329,020	950,000	29,653,266	67.24%
60936601720500100219901	RECURSOS PROPIOS	3,430,000			2,408,918		5,838,918	2,359,701	2,359,701	2,359,701			3,479,217	40.41%
60936601720500100219901	Otros bienes transportabl				1,461,390		1,461,390	1,412,173	1,412,173	1,412,173			49,217	96.63%
60936601720500100219901	Servicios financieros y se	100,000					100,000						100,000	0.00%
60936601720500100219901	Mantenimiento de infrae				947,528		947,528	947,528	947,528	947,528				100.00%
60936601720500100219901	Actividades pedagógicas	3,330,000					3,330,000						3,330,000	0.00%
60936601720500100219902	TRANSFERENCIAS N/	60,334,325	11,500,000	11,500,000	24,214,934		84,549,259	58,375,210	44,046,190	43,096,190	14,329,020	950,000	26,174,049	69.04%
60936601720500100219902	Otros bienes transportabl	16,144,325	4,500,000		2,587,275		23,231,600	14,576,088	14,576,088	14,576,088			8,655,512	62.74%
60936601720500100219902	Servicios financieros y se	20,000					20,000						20,000	0.00%
60936601720500100219902	Remuneración servicios	7,200,000					7,200,000	5,906,620	2,991,120	2,991,120	2,915,500		1,293,380	82.04%
60936601720500100219902	Prestación de servicios p	11,400,000		11,500,000	11,500,000		11,400,000	11,400,000	7,600,000	6,650,000	3,800,000	950,000		100.00%
60936601720500100219902	Servicios prestados de in	5,400,000					5,400,000	485,520			485,520		4,914,480	8.99%
60936601720500100219902	Servicios por comunicac	3,000,000					3,000,000	1,200,000			1,200,000		1,800,000	40.00%
60936601720500100219902	Mantenimiento de infrae	8,000,000	4,000,000		3,127,659		15,127,659	10,884,695	9,436,695	9,436,695	1,448,000		4,242,964	71.95%
60936601720500100219902	Dotacion institucional de	8,000,000			3,000,000		11,000,000	8,102,287	8,102,287	8,102,287			2,897,713	73.66%
60936601720500100219902	Transporte Escolar		3,000,000				3,000,000	2,820,000	1,340,000	1,340,000	1,480,000		180,000	94.00%
60936601720500100219902	Actividades pedagógicas	1,170,000			4,000,000		5,170,000	3,000,000			3,000,000		2,170,000	58.03%
60936601720500100219903	TRANSFERENCIAS MI				98,385		98,385	98,385	98,385	98,385				100.00%
60936601720500100219903	Mantenimiento de infrae				98,385		98,385	98,385	98,385	98,385				100.00%
60936601720500100219904	PRESUPUESTO PARTI				26,428		26,428	26,428	26,428	26,428				100.00%
60936601720500100219904	Mantenimiento de infrae				26,428		26,428	26,428	26,428	26,428				100.00%

JOHN ARIEL AGUDELO ECHEVERRI
RECTOR

JOSE IGNACIO SARRAZOLA BENITEZ
TESORERO