

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>				RECURSOS DE LA NACIÓN <input type="checkbox"/>										
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPICIACION INICIAL	MODIFICACIONES				APROPICIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	63,764,325			17,161,390		80,925,715	30,459,616	11,628,500	10,678,500	18,831,116	950,000	50,466,099	37.64%
60936	936	63,764,325			17,161,390		80,925,715	30,459,616	11,628,500	10,678,500	18,831,116	950,000	50,466,099	37.64%
609366017	EL LLANO	63,764,325			17,161,390		80,925,715	30,459,616	11,628,500	10,678,500	18,831,116	950,000	50,466,099	37.64%
609366017205001002199	INST EDUC CARLOS A	63,764,325			17,161,390		80,925,715	30,459,616	11,628,500	10,678,500	18,831,116	950,000	50,466,099	37.64%
60936601720500100219901	RECURSOS PROPIOS	3,430,000			2,408,918		5,838,918	2,359,701	2,359,701	2,359,701			3,479,217	40.41%
609366017205001002199011	Otros bienes transportabl				1,461,390		1,461,390	1,412,173	1,412,173	1,412,173			49,217	96.63%
609366017205001002199011	Servicios financieros y se	100,000					100,000						100,000	0.00%
609366017205001002199011	Mantenimiento de infrae				947,528		947,528	947,528	947,528	947,528			100,000	100.00%
609366017205001002199011	Actividades pedagógicas	3,330,000					3,330,000						3,330,000	0.00%
60936601720500100219902	TRNASFERENCIAS NA	60,334,325			14,627,659		74,961,984	27,975,102	9,143,986	8,193,986	18,831,116	950,000	46,986,882	37.32%
60936601720500100219902	Otros bienes transportabl	16,144,325					16,144,325	7,782,496			7,782,496		8,361,829	48.21%
60936601720500100219902	Servicios financieros y se	20,000					20,000						20,000	0.00%
60936601720500100219902	Remuneración servicios	7,200,000					7,200,000	5,906,620	2,458,000	2,458,000	3,448,620		1,293,380	82.04%
60936601720500100219902	Prestación de servicios p	11,400,000			11,500,000		22,900,000	11,400,000	3,800,000	2,850,000	7,600,000	950,000	11,500,000	49.78%
60936601720500100219902	Servicios prestados de in	5,400,000					5,400,000						5,400,000	0.00%
60936601720500100219902	Servicios por comunicac	3,000,000					3,000,000						3,000,000	0.00%
60936601720500100219902	Mantenimiento de infrae	8,000,000			3,127,659		11,127,659	2,885,986	2,885,986	2,885,986			8,241,673	25.94%
60936601720500100219902	Dotacion institucional de	8,000,000					8,000,000						8,000,000	0.00%
60936601720500100219902	Actividades pedagógicas	1,170,000					1,170,000						1,170,000	0.00%
60936601720500100219903	TRANSFERENCIAS M				98,385		98,385	98,385	98,385	98,385				100.00%
60936601720500100219903	Mantenimiento de infrae				98,385		98,385	98,385	98,385	98,385				100.00%
60936601720500100219904	PRESUPUESTO PARTI				26,428		26,428	26,428	26,428	26,428				100.00%
60936601720500100219904	Mantenimiento de infrae				26,428		26,428	26,428	26,428	26,428				100.00%

JOHN ARIEL ACUÑO ECHEVERRI  
RECTOR

JOSE IGNACIO SARRAZOLA BENTEZ  
TESORERO