

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	62,799,325	18,050,000	18,050,000	9,931,127		72,730,452	54,859,254	45,832,954	41,320,364	9,026,300	4,512,590	17,871,198	75.43%
60936	936	62,799,325	18,050,000	18,050,000	9,931,127		72,730,452	54,859,254	45,832,954	41,320,364	9,026,300	4,512,590	17,871,198	75.43%
609366017	EL LLANO	62,799,325	18,050,000	18,050,000	9,931,127		72,730,452	54,859,254	45,832,954	41,320,364	9,026,300	4,512,590	17,871,198	75.43%
609366017205001002199	INST EDUC CARLOS A	62,799,325	18,050,000	18,050,000	9,931,127		72,730,452	54,859,254	45,832,954	41,320,364	9,026,300	4,512,590	17,871,198	75.43%
60936601720500100219901	RECURSOS PROPIOS	2,629,000	2,000,000	2,000,000	729,144		3,358,144	1,500,000			1,500,000		1,858,144	44.67%
60936601720500100219901	Otros bienes transportabl	1,029,000	2,000,000	2,000,000			1,029,000						1,029,000	0.00%
60936601720500100219901	Servicios financieros y s	100,000					100,000						100,000	0.00%
60936601720500100219901	Mantenimiento de infrae				729,144		729,144						729,144	0.00%
60936601720500100219901	Transporte Escolar	1,500,000					1,500,000	1,500,000			1,500,000			100.00%
60936601720500100219902	TRNASFERENCIAS N/	60,170,325	16,000,000	16,000,000	8,040,155		68,210,480	52,333,942	44,807,642	40,295,052	7,526,300	4,512,590	15,876,538	76.72%
60936601720500100219902	Otros bienes transportabl	17,000,000	7,000,000				24,000,000	20,446,955	20,446,955	17,994,365		2,452,590	3,553,045	85.20%
60936601720500100219902	Otros productos metálicc	4,000,000			8,040,155		12,040,155	7,500,000	7,500,000	7,500,000			4,540,155	62.29%
60936601720500100219902	Servicios financieros y s	100,000					100,000						100,000	0.00%
60936601720500100219902	Remuneración servicios		2,500,000				2,500,000	2,249,000	2,249,000	2,249,000			251,000	89.96%
60936601720500100219902	Prestación de servicios p	11,400,000					11,400,000	10,800,000	8,100,000	7,200,000	2,700,000	900,000	600,000	94.74%
60936601720500100219902	Servicios prestados de in		5,000,000				5,000,000	4,486,300			4,486,300		513,700	89.73%
60936601720500100219902	Mantenimiento de infrae	11,670,325		5,000,000			6,670,325	5,351,687	5,351,687	5,351,687			1,318,638	80.23%
60936601720500100219902	Transporte Escolar		1,500,000				1,500,000	1,500,000	1,160,000		340,000	1,160,000		100.00%
60936601720500100219902	Actividades pedagógicas	5,000,000					5,000,000						5,000,000	0.00%
60936601720500100219902	Dotacion institucional de	11,000,000		11,000,000										
60936601720500100219903	TRANSFERENCIAS MI		50,000	50,000	1,135,400		1,135,400	1,025,312	1,025,312	1,025,312			110,088	90.30%
60936601720500100219903	Otros bienes transportabl				1,010,000		1,010,000	1,010,000	1,010,000	1,010,000				100.00%
60936601720500100219903	Servicios financieros y s		50,000				50,000	15,312	15,312	15,312			34,688	30.62%
60936601720500100219903	Mantenimiento de infrae			50,000	125,400		75,400						75,400	0.00%
60936601720500100219904	PRESUPUESTO PARTI				26,428		26,428						26,428	0.00%
60936601720500100219904	Mantenimiento de infrae				26,428		26,428						26,428	0.00%

JOHN ARIEL AGUDELO ECHEVERRI
RECTOR

JOSE IGNACIO SARRAZOLA BENITEZ
TESORERO