

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>						RECURSOS DE LA NACIÓN <input type="checkbox"/>								
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	62,799,325			8,921,127	71,720,452	28,428,108	20,328,108	17,628,108	8,100,000	2,700,000	43,292,344	39.64%	
60936	936	62,799,325			8,921,127	71,720,452	28,428,108	20,328,108	17,628,108	8,100,000	2,700,000	43,292,344	39.64%	
609366017	EL LLANO	62,799,325			8,921,127	71,720,452	28,428,108	20,328,108	17,628,108	8,100,000	2,700,000	43,292,344	39.64%	
609366017205001002199	INST EDUC CARLOS A	62,799,325			8,921,127	71,720,452	28,428,108	20,328,108	17,628,108	8,100,000	2,700,000	43,292,344	39.64%	
60936601720500100219901	RECURSOS PROPIOS	2,629,000			729,144	3,358,144						3,358,144	0.00%	
60936601720500100219901	Otros bienes transportabl	1,029,000				1,029,000						1,029,000	0.00%	
60936601720500100219901	Servicios financieros y se	100,000				100,000						100,000	0.00%	
60936601720500100219901	Mantenimiento de infrae				729,144	729,144						729,144	0.00%	
60936601720500100219901	Transporte Escolar	1,500,000				1,500,000						1,500,000	0.00%	
60936601720500100219902	TRNASFERENCIAS NA	60,170,325			8,040,155	68,210,480	28,428,108	20,328,108	17,628,108	8,100,000	2,700,000	39,782,372	41.68%	
60936601720500100219902	Otros bienes transportabl	17,000,000				17,000,000	10,128,108	10,128,108	10,128,108			6,871,892	59.58%	
60936601720500100219902	Otros productos metálicc	4,000,000			8,040,155	12,040,155	7,500,000	7,500,000	7,500,000			4,540,155	62.29%	
60936601720500100219902	Servicios financieros y se	100,000				100,000						100,000	0.00%	
60936601720500100219902	Prestacion de servicios p	11,400,000				11,400,000	10,800,000	2,700,000		8,100,000	2,700,000	600,000	94.74%	
60936601720500100219902	Mantenimiento de infrae	11,670,325				11,670,325						11,670,325	0.00%	
60936601720500100219902	Actividades pedagógicas	5,000,000				5,000,000						5,000,000	0.00%	
60936601720500100219902	Dotacion insitucional de	11,000,000				11,000,000						11,000,000	0.00%	
60936601720500100219903	TRANSFERENCIAS MI				125,400	125,400						125,400	0.00%	
60936601720500100219903	Mantenimiento de infrae				125,400	125,400						125,400	0.00%	
60936601720500100219904	PRESUPUESTO PARTI				26,428	26,428						26,428	0.00%	
60936601720500100219904	Mantenimiento de infrae				26,428	26,428						26,428	0.00%	

JOHN ARIEL AGUDELO ECHEVERRI
RECTOR

JOSE IGNACIO SARRAZOLA BENITEZ
TESORERO