

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	62,799,325	9,000,000	9,000,000	9,931,127		72,730,452	35,012,278	26,676,548	25,776,548	8,335,730	900,000	37,718,174	48.14%
60936	936	62,799,325	9,000,000	9,000,000	9,931,127		72,730,452	35,012,278	26,676,548	25,776,548	8,335,730	900,000	37,718,174	48.14%
609366017	EL LLANO	62,799,325	9,000,000	9,000,000	9,931,127		72,730,452	35,012,278	26,676,548	25,776,548	8,335,730	900,000	37,718,174	48.14%
609366017205001002199	INST EDUC CARLOS A	62,799,325	9,000,000	9,000,000	9,931,127		72,730,452	35,012,278	26,676,548	25,776,548	8,335,730	900,000	37,718,174	48.14%
60936601720500100219901	RECURSOS PROPIOS	2,629,000			729,144		3,358,144						3,358,144	0.00%
60936601720500100219901	Otros bienes transportabl	1,029,000					1,029,000						1,029,000	0.00%
60936601720500100219901	Servicios financieros y se	100,000					100,000						100,000	0.00%
60936601720500100219901	Mantenimiento de infrae				729,144		729,144						729,144	0.00%
60936601720500100219901	Transporte Escolar	1,500,000					1,500,000						1,500,000	0.00%
60936601720500100219902	TRNASFERENCIAS NA	60,170,325	9,000,000	9,000,000	8,040,155		68,210,480	35,012,278	26,676,548	25,776,548	8,335,730	900,000	33,198,202	51.33%
60936601720500100219902	Otros bienes transportabl	17,000,000	5,000,000				22,000,000	14,463,278	11,527,548	11,527,548	2,935,730		7,536,722	65.74%
60936601720500100219902	Otros productos metálicc	4,000,000			8,040,155		12,040,155	7,500,000	7,500,000	7,500,000			4,540,155	62.29%
60936601720500100219902	Servicios financieros y se	100,000					100,000						100,000	0.00%
60936601720500100219902	Remuneración servicios		2,500,000				2,500,000	2,249,000	2,249,000	2,249,000			251,000	89.96%
60936601720500100219902	Prestación de servicios p	11,400,000					11,400,000	10,800,000	5,400,000	4,500,000	5,400,000	900,000	600,000	94.74%
60936601720500100219902	Mantenimiento de infrae	11,670,325		5,000,000			6,670,325						6,670,325	0.00%
60936601720500100219902	Transporte Escolar		1,500,000				1,500,000						1,500,000	0.00%
60936601720500100219902	Actividades pedagógicas	5,000,000					5,000,000						5,000,000	0.00%
60936601720500100219902	Dotacion institucional de	11,000,000		4,000,000			7,000,000						7,000,000	0.00%
60936601720500100219903	TRANSFERENCIAS MI				1,135,400		1,135,400						1,135,400	0.00%
60936601720500100219903	Otros bienes transportabl				1,010,000		1,010,000						1,010,000	0.00%
60936601720500100219903	Mantenimiento de infrae				125,400		125,400						125,400	0.00%
60936601720500100219904	PRESUPUESTO PARTI				26,428		26,428						26,428	0.00%
60936601720500100219904	Mantenimiento de infrae				26,428		26,428						26,428	0.00%

JOHN ARIEL AGUDELO ECHEVERRI
RECTOR

JOSE IGNACIO SARRAZOLA BENITEZ
TESORERO