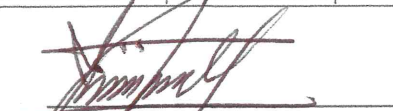


NIVEL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES				PRESUPUESTO DEFINITIVO	RECAUDO MES	RECAUDOS ACUMULADOS	SALDO	%EJECUCION
			ADICIONES	REDUCCIONES	CREDITOS	CONTRA CREDITOS					
01	POPULAR	118,350,000	59,824,483				178,174,483	479,164	177,656,323	518,160	0.27%
01914	914	118,350,000	59,824,483				178,174,483	479,164	177,656,323	518,160	0.27%
019140101	SANTO DOMINGO SAVIO N. 1	118,350,000	59,824,483				178,174,483	479,164	177,656,323	518,160	0.27%
01914010110500100234	INSTITUCION EDUCATIVA FE Y ALE	118,350,000	59,824,483				178,174,483	479,164	177,656,323	518,160	0.27%
01914010110500100234	RECURSOS PROPIOS	3,320,000	1,896,114				5,216,114	476,355	4,703,069	513,045	9.13%
01914010110500100234	Intereses de mora rentas contractuales								20,000	(20,000)	
01914010110500100234	Certificados egresados por fuera del siste	800,000					800,000	16,293	709,697	90,303	2.04%
01914010110500100234	Ingresos por Contrato de Concesión	2,500,000					2,500,000	460,000	2,070,000	430,000	18.40%
01914010110500100234	Rendimientos de operaciones financiera:	20,000					20,000	62	7,258	12,742	0.31%
01914010110500100234	Otros Recursos del Balance recursos pro		1,896,114				1,896,114		1,896,114		0.00%
01914010110500100234	TRANSFERENCIAS NACIONALES SC	115,030,000	57,928,369				172,958,369	2,809	172,953,254	5,115	0.00%
01914010110500100234	Transferencias Nacionales SGP Gratuita	115,000,000	42,808,995				157,808,995		157,808,995		0.00%
01914010110500100234	Rendimientos de operaciones financiera:	30,000					30,000	2,809	24,885	5,115	9.36%
01914010110500100234	Otros Recursos del Balance SGP		15,119,374				15,119,374		15,119,374		0.00%

  
 JHON JAIRO MIRA MURIEL  
 RECTOR

  
 MAURICIO ALBERTO VELASQUEZ OSORIO  
 TESORERO

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
01	POPULAR	118,350,000			59,824,483		178,174,483	141,735,484	95,895,521	94,864,188	45,839,963	1,031,333	36,438,999	79.55%
01914	914	118,350,000			59,824,483		178,174,483	141,735,484	95,895,521	94,864,188	45,839,963	1,031,333	36,438,999	79.55%
019140101	SANTO DOMINGO SA	118,350,000			59,824,483		178,174,483	141,735,484	95,895,521	94,864,188	45,839,963	1,031,333	36,438,999	79.55%
019140101105001002348	INSTITUCION EDUCA	118,350,000			59,824,483		178,174,483	141,735,484	95,895,521	94,864,188	45,839,963	1,031,333	36,438,999	79.55%
01914010110500100234801	RECURSOS PROPIOS	3,320,000			1,896,114		5,216,114	1,985,337	1,985,337	1,985,337			3,230,777	38.06%
01914010110500100234801	Otros bienes transportabl	3,220,000			1,896,114		5,116,114	1,888,995	1,888,995	1,888,995			3,227,119	36.92%
01914010110500100234801	Servicios financieros y se	100,000					100,000	96,342	96,342	96,342			3,658	96.34%
01914010110500100234802	TRANSFERENCIAS N/	115,030,000			57,928,369		172,958,369	139,750,147	93,910,184	92,878,851	45,839,963	1,031,333	33,208,222	80.80%
01914010110500100234802	Otros bienes transportabl	30,196,000			11,600,000		41,796,000	25,431,240	25,431,240	25,431,240			16,364,760	60.85%
01914010110500100234802	Otros productos metálico				17,000,000		17,000,000	16,597,613	16,597,613	16,597,613			402,387	97.63%
01914010110500100234802	Servicios financieros y se	150,000					150,000						150,000	0.00%
01914010110500100234802	Remuneración servicios t	12,000,000			500,000		12,500,000	12,289,693	12,289,693	12,289,693			210,307	98.32%
01914010110500100234802	Prestación de servicios pr	12,684,000			3,318,000		16,002,000	12,600,000	10,537,331	9,505,998	2,062,669	1,031,333	3,402,000	78.74%
01914010110500100234802	Servicios prestados de in	8,000,000					8,000,000	7,953,960			7,953,960		46,040	99.42%
01914010110500100234802	Mantenimiento de infraes	28,000,000			12,510,369		40,510,369	28,190,000	2,690,000	2,690,000	25,500,000		12,320,369	69.59%
01914010110500100234802	Transporte Escolar	6,000,000			1,000,000		7,000,000	7,000,000	4,666,666	4,666,666	2,333,334			100.00%
01914010110500100234802	Actividades pedagógicas.	8,000,000					8,000,000	7,990,000			7,990,000		10,000	99.88%
01914010110500100234802	Dotacion institucional de	10,000,000			12,000,000		22,000,000	21,697,641	21,697,641	21,697,641			302,359	98.63%

  
 HON. JAIRO MIRA MURIEL  
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