

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
08	VILLA HERMOSA	64,028,631			32,766,476	96,795,107	28,352,525	23,525,525	22,578,005	4,827,000	947,520	68,442,582	29.29%	
08924	924	64,028,631			32,766,476	96,795,107	28,352,525	23,525,525	22,578,005	4,827,000	947,520	68,442,582	29.29%	
089240812	LA LIBERTAD	64,028,631			32,766,476	96,795,107	28,352,525	23,525,525	22,578,005	4,827,000	947,520	68,442,582	29.29%	
089240812105001015211	INSTITUCION EDUCATIVA	64,028,631			32,766,476	96,795,107	28,352,525	23,525,525	22,578,005	4,827,000	947,520	68,442,582	29.29%	
08924081210500101521101	RECURSOS PROPIOS	1,801,000			885,485	2,686,485						2,686,485	0.00%	
08924081210500101521101	Otros bienes transportabl	1,201,000			485,485	1,686,485						1,686,485	0.00%	
08924081210500101521101	Servicios financieros y se	600,000			400,000	1,000,000						1,000,000	0.00%	
08924081210500101521102	TRASFERENCIAS N/A	62,227,631			28,541,671	90,769,302	28,352,525	23,525,525	22,578,005	4,827,000	947,520	62,416,777	31.24%	
08924081210500101521102	Otros bienes transportabl	16,927,631			4,641,671	21,569,302	2,222,628	2,222,628	2,222,628			19,346,674	10.30%	
08924081210500101521102	Otros productos metálicc				14,000,000	14,000,000	12,749,999	12,749,999	12,749,999			1,250,001	91.07%	
08924081210500101521102	Servicios financieros y se	400,000				400,000						400,000	0.00%	
08924081210500101521102	Remuneración servicios	7,000,000				7,000,000	247,520	247,520			247,520	6,752,480	3.54%	
08924081210500101521102	Prestación de servicios p	8,400,000			4,900,000	13,300,000	4,900,000	3,500,000	2,800,000	1,400,000	700,000	8,400,000	36.84%	
08924081210500101521102	Servicios prestados de in	2,000,000				2,000,000						2,000,000	0.00%	
08924081210500101521102	Mantenimiento de infrae	11,500,000			5,000,000	16,500,000	7,285,900	3,858,900	3,858,900	3,427,000		9,214,100	44.16%	
08924081210500101521102	Dotacion institucional de	9,000,000				9,000,000						9,000,000	0.00%	
08924081210500101521102	Transporte Escolar	3,000,000				3,000,000						3,000,000	0.00%	
08924081210500101521102	Actividades pedagógicas	4,000,000				4,000,000	946,478	946,478	946,478			3,053,522	23.66%	
08924081210500101521103	TRANSFERENCIAS MI				3,339,320	3,339,320						3,339,320	0.00%	
08924081210500101521103	Dotacion institucional de				3,339,320	3,339,320						3,339,320	0.00%	