

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
16	BELEN	66,032,587			21,051,574		87,084,161	44,094,383	36,366,844	35,666,844	7,727,539	700,000	42,989,778	50.63%
16935	935	66,032,587			21,051,574		87,084,161	44,094,383	36,366,844	35,666,844	7,727,539	700,000	42,989,778	50.63%
169351606	LAS PLAYAS	66,032,587			21,051,574		87,084,161	44,094,383	36,366,844	35,666,844	7,727,539	700,000	42,989,778	50.63%
169351606105001000132	INSTITUCION EDUCAC	66,032,587			21,051,574		87,084,161	44,094,383	36,366,844	35,666,844	7,727,539	700,000	42,989,778	50.63%
16935160610500100013201	RECURSOS PROPIOS	2,901,000			3,485,816		6,386,816	4,613,603	3,649,547	3,649,547	964,056		1,773,213	72.24%
16935160610500100013201	Otros bienes transportabl	1,101,000					1,101,000						1,101,000	0.00%
16935160610500100013201	Servicios financieros y se	300,000					300,000	300,000	32,350	32,350	267,650			100.00%
16935160610500100013201	Servicio de Teléfono	1,500,000			552,000		2,052,000	1,379,787	683,381	683,381	696,406		672,213	67.24%
16935160610500100013201	Dotacion institucional de				2,933,816		2,933,816	2,933,816	2,933,816	2,933,816				100.00%
16935160610500100013202	TRNASFERENCIAS N/	63,131,587			13,095,016		76,226,603	35,010,038	28,246,555	27,546,555	6,763,483	700,000	41,216,565	45.93%
16935160610500100013202	Otros bienes transportabl	14,031,587					14,031,587	6,698,451	6,698,451	6,698,451			7,333,136	47.74%
16935160610500100013202	Servicios financieros y se	700,000			600,000		1,300,000	600,000			600,000		700,000	46.15%
16935160610500100013202	Remuneración servicios t	9,000,000					9,000,000	5,326,967	2,663,484	2,663,484	2,663,483		3,673,033	59.19%
16935160610500100013202	Prestación de servicios pr	8,400,000			2,100,000		10,500,000	8,400,000	4,900,000	4,200,000	3,500,000	700,000	2,100,000	80.00%
16935160610500100013202	Servicio de Teléfono	1,000,000					1,000,000						1,000,000	0.00%
16935160610500100013202	Servicios prestados de im	4,000,000					4,000,000						4,000,000	0.00%
16935160610500100013202	Mantenimiento de infraes	14,000,000			8,394,787		22,394,787	7,000,000	7,000,000	7,000,000			15,394,787	31.26%
16935160610500100013202	Dotacion institucional de				2,000,229		2,000,229	2,000,229	2,000,229	2,000,229				100.00%
16935160610500100013202	Actividades pedagógicas,	4,000,000					4,000,000						4,000,000	0.00%
16935160610500100013202	Dotacion institucional de	8,000,000					8,000,000	4,984,391	4,984,391	4,984,391			3,015,609	62.30%
16935160610500100013203	TRANSFERENCIAS MI				4,470,742		4,470,742	4,470,742	4,470,742	4,470,742				100.00%
16935160610500100013203	Dotacion institucional de				4,470,742		4,470,742	4,470,742	4,470,742	4,470,742				100.00%

VICTOR RICARDO HERRERA CASTILLO
 RECTOR

CONRADO ALBERTO DE JESUS TABARES ARB
 TESORERO