

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
16	BELEN	66,032,587	2,100,000	2,100,000	21,051,574	3,955,027	83,129,134	71,878,293	71,878,293	71,076,496		801,797	11,250,841	86.47%
16935	935	66,032,587	2,100,000	2,100,000	21,051,574	3,955,027	83,129,134	71,878,293	71,878,293	71,076,496		801,797	11,250,841	86.47%
169351606	LAS PLAYAS	66,032,587	2,100,000	2,100,000	21,051,574	3,955,027	83,129,134	71,878,293	71,878,293	71,076,496		801,797	11,250,841	86.47%
16935160610500100013201	Otros bienes transportabl	1,101,000					1,101,000						1,101,000	0.00%
16935160610500100013201	Servicios financieros y se	300,000					300,000	34,389	34,389	34,389			265,611	11.46%
16935160610500100013201	Servicio de Teléfono	1,500,000			552,000		2,052,000	1,295,033	1,295,033	1,193,236		101,797	756,967	63.11%
16935160610500100013201	Dotacion institucional de				2,933,816		2,933,816	2,933,816	2,933,816	2,933,816				100.00%
16935160610500100013202	Otros bienes transportabl	14,031,587				2,000,000	12,031,587	7,263,701	7,263,701	7,263,701			4,767,886	60.37%
16935160610500100013202	Servicios financieros y se	700,000			600,000		1,300,000	219,696	219,696	219,696			1,080,304	16.90%
16935160610500100013202	Remuneración servicios t	9,000,000					9,000,000	8,747,313	8,747,313	8,747,313			252,687	97.19%
16935160610500100013202	Prestación de servicios pr	8,400,000		2,100,000	2,100,000		8,400,000	8,400,000	8,400,000	7,700,000		700,000		100.00%
16935160610500100013202	Servicio de Teléfono	1,000,000					1,000,000						1,000,000	0.00%
16935160610500100013202	Servicios prestados de im	4,000,000	2,100,000				6,100,000	5,551,529	5,551,529	5,551,529			548,471	91.01%
16935160610500100013202	Mantenimiento de infraes	14,000,000			8,394,787		22,394,787	21,977,454	21,977,454	21,977,454			417,333	98.14%
16935160610500100013202	Dotacion institucional de				2,000,229		2,000,229	2,000,229	2,000,229	2,000,229				100.00%
16935160610500100013202	Actividades pedagógicas,	4,000,000					4,000,000	4,000,000	4,000,000	4,000,000				100.00%
16935160610500100013202	Dotacion institucional de	8,000,000				1,955,027	6,044,973	4,984,391	4,984,391	4,984,391			1,060,582	82.46%
16935160610500100013203	Dotacion institucional de				4,470,742		4,470,742	4,470,742	4,470,742	4,470,742				100.00%

VICTOR RICARDO LERREÑA CASTILLO
RECTOR