

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>				RECURSOS DE LA NACIÓN <input type="checkbox"/>										
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
01	POPULAR	36,734,381			18,660,972	55,395,353	43,721,777	43,721,777	42,671,777		1,050,000	11,673,576	78.93%	
01914	914	36,734,381			18,660,972	55,395,353	43,721,777	43,721,777	42,671,777		1,050,000	11,673,576	78.93%	
019140116	VILLA GUADALUPE	36,734,381			18,660,972	55,395,353	43,721,777	43,721,777	42,671,777		1,050,000	11,673,576	78.93%	
019140116105001026671	INST EDUC BARRIO S	36,734,381			18,660,972	55,395,353	43,721,777	43,721,777	42,671,777		1,050,000	11,673,576	78.93%	
0191401161050010266710	RECURSOS PROPIOS	2,052,000			3	2,052,003						2,052,003	0.00%	
0191401161050010266710	Otros bienes transportab	2,052,000			3	2,052,003						2,052,003	0.00%	
0191401161050010266710	TRANSFERENCIAS N/	34,682,381			18,660,969	53,343,350	43,721,777	43,721,777	42,671,777		1,050,000	9,621,573	81.96%	
0191401161050010266710	Otros bienes transportab	5,000,000			5,821,838	10,821,838	10,763,242	10,763,242	10,763,242			58,596	99.46%	
0191401161050010266710	Otros productos metálico	2,000,000			3,000,000	5,000,000	4,789,598	4,789,598	4,789,598			210,402	95.79%	
0191401161050010266710	Servicios financieros y se	82,381				82,381						82,381	0.00%	
0191401161050010266710	Remuneración servicios t	3,500,000			500,000	4,000,000	3,930,000	3,930,000	3,930,000			70,000	98.25%	
0191401161050010266710	Prestación de servicios p	13,000,000			3,150,000	16,150,000	12,600,000	12,600,000	11,550,000		1,050,000	3,550,000	78.02%	
0191401161050010266710	Servicios prestados de in	2,000,000				2,000,000	1,949,937	1,949,937	1,949,937			50,063	97.50%	
0191401161050010266710	Mantenimiento de infraes	6,100,000			3,689,131	9,789,131	9,689,000	9,689,000	9,689,000			100,131	98.98%	
0191401161050010266710	Actividades pedagógicas	3,000,000			2,500,000	5,500,000						5,500,000	0.00%	

HENRY MONSALVE AMARILES
RECTOR

Alejandra
ALEJANDRA MARIA FUEBMAYOR CARVAJAL
TESORERO