

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		REDUCCIONES								
			CREDITOS	CONTRACRE									
01	POPULAR	36,734,381			18,660,972	55,395,353	21,352,195	14,002,195	14,002,195	7,350,000		34,043,158	38.55%
01914	914	36,734,381			18,660,972	55,395,353	21,352,195	14,002,195	14,002,195	7,350,000		34,043,158	38.55%
019140116	VILLA GUADALUPE	36,734,381			18,660,972	55,395,353	21,352,195	14,002,195	14,002,195	7,350,000		34,043,158	38.55%
019140116105001026671	INST EDUC BARRIO S	36,734,381			18,660,972	55,395,353	21,352,195	14,002,195	14,002,195	7,350,000		34,043,158	38.55%
01914011610500102667101	RECURSOS PROPIOS	2,052,000			3	2,052,003						2,052,003	0.00%
01914011610500102667101	Otros bienes transportabl	2,052,000			3	2,052,003						2,052,003	0.00%
01914011610500102667102	TRNASFERENCIAS N/	34,682,381			18,660,969	53,343,350	21,352,195	14,002,195	14,002,195	7,350,000		31,991,155	40.03%
01914011610500102667102	Otros bienes transportabl	5,000,000			5,821,838	10,821,838	5,783,195	5,783,195	5,783,195			5,038,643	53.44%
01914011610500102667102	Otros productos metálico	2,000,000			3,000,000	5,000,000						5,000,000	0.00%
01914011610500102667102	Servicios financieros y se	82,381				82,381						82,381	0.00%
01914011610500102667102	Remuneración servicios t	3,500,000			500,000	4,000,000	2,969,000	2,969,000	2,969,000			1,031,000	74.23%
01914011610500102667102	Prestación de servicios pr	13,000,000			3,150,000	16,150,000	12,600,000	5,250,000	5,250,000	7,350,000		3,550,000	78.02%
01914011610500102667102	Servicios prestados de im	2,000,000				2,000,000						2,000,000	0.00%
01914011610500102667102	Mantenimiento de infraes	6,100,000			3,689,131	9,789,131						9,789,131	0.00%
01914011610500102667102	Actividades pedagógicas,	3,000,000			2,500,000	5,500,000						5,500,000	0.00%

HENRY MONSALVE AMARILES
 RECTOR

ALEJANDRA MARIA FUEBMAYOR CARVAJAL
 TESORERO