

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		REDUCCIONES								
			CREDITOS	CONTRACRE									
01	POPULAR	36,734,381			3,971,841	40,706,222	12,600,000	4,200,000	3,150,000	8,400,000	1,050,000	28,106,222	30.95%
01914	914	36,734,381			3,971,841	40,706,222	12,600,000	4,200,000	3,150,000	8,400,000	1,050,000	28,106,222	30.95%
019140116	VILLA GUADALUPE	36,734,381			3,971,841	40,706,222	12,600,000	4,200,000	3,150,000	8,400,000	1,050,000	28,106,222	30.95%
019140116105001026671	INST EDUC BARRIO S	36,734,381			3,971,841	40,706,222	12,600,000	4,200,000	3,150,000	8,400,000	1,050,000	28,106,222	30.95%
01914011610500102667101	RECURSOS PROPIOS	2,052,000			3	2,052,003						2,052,003	0.00%
01914011610500102667101	Otros bienes transportabl	2,052,000			3	2,052,003						2,052,003	0.00%
01914011610500102667102	TRNASFERENCIAS N/	34,682,381			3,971,838	38,654,219	12,600,000	4,200,000	3,150,000	8,400,000	1,050,000	26,054,219	32.60%
01914011610500102667102	Otros bienes transportabl	5,000,000			821,838	5,821,838						5,821,838	0.00%
01914011610500102667102	Otros productos metálico	2,000,000				2,000,000						2,000,000	0.00%
01914011610500102667102	Servicios financieros y se	82,381				82,381						82,381	0.00%
01914011610500102667102	Remuneración servicios t	3,500,000				3,500,000						3,500,000	0.00%
01914011610500102667102	Prestación de servicios pr	13,000,000			3,150,000	16,150,000	12,600,000	4,200,000	3,150,000	8,400,000	1,050,000	3,550,000	78.02%
01914011610500102667102	Servicios prestados de im	2,000,000				2,000,000						2,000,000	0.00%
01914011610500102667102	Mantenimiento de infraes	6,100,000				6,100,000						6,100,000	0.00%
01914011610500102667102	Actividades pedagógicas,	3,000,000				3,000,000						3,000,000	0.00%

HENRY MONSALVE AMARILES
 RECTOR

ALEJANDRA MARIA FUEBMAYOR CARVAJAL
 TESORERO