
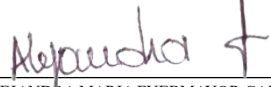


RECURSOS ADMINISTRADOS **RECURSOS DE LA NACIÓN**

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		REDUCCIONES									
			CREDITOS	CONTRACRE										
01	POPULAR	38,487,625			2,093,497	1,303,244	39,277,878	28,913,311	24,913,311	23,913,311	4,000,000	1,000,000	10,364,567	73.61%
01914	914	38,487,625			2,093,497	1,303,244	39,277,878	28,913,311	24,913,311	23,913,311	4,000,000	1,000,000	10,364,567	73.61%
019140116	VILLA GUADALUPE	38,487,625			2,093,497	1,303,244	39,277,878	28,913,311	24,913,311	23,913,311	4,000,000	1,000,000	10,364,567	73.61%
019140116105001026671	INST EDUC BARRIO S.	38,487,625			2,093,497	1,303,244	39,277,878	28,913,311	24,913,311	23,913,311	4,000,000	1,000,000	10,364,567	73.61%
01914011610500102667101	RECURSOS PROPIOS	2,502,000			30,447		2,532,447	30,447	30,447	30,447			2,502,000	1.20%
01914011610500102667101	Otros bienes transportable	2,502,000					2,502,000						2,502,000	0.00%
01914011610500102667101	Remuneración servicios t				30,447		30,447	30,447	30,447	30,447				100.00%
01914011610500102667102	TRNASFERENCIAS NA	35,985,625			1,053,050	1,303,244	35,735,431	27,872,864	23,872,864	22,872,864	4,000,000	1,000,000	7,862,567	78.00%
01914011610500102667102	Otros bienes transportable	5,000,000					5,000,000	4,807,733	4,807,733	4,807,733			192,267	96.15%
01914011610500102667102	Otros productos metálicos	3,000,000					1,696,756						1,696,756	0.00%
01914011610500102667102	Servicios financieros y ser	85,625					85,625						85,625	0.00%
01914011610500102667102	Remuneración servicios t	3,500,000			1,053,050		4,553,050	4,549,531	4,549,531	4,549,531			3,519	99.92%
01914011610500102667102	Prestación de servicios pr	12,000,000					12,000,000	12,000,000	8,000,000	7,000,000	4,000,000	1,000,000		100.00%
01914011610500102667102	Servicios prestados de im	2,000,000					2,000,000						2,000,000	0.00%
01914011610500102667102	Mantenimiento de infraest	7,400,000					7,400,000	6,515,600	6,515,600	6,515,600			884,400	88.05%
01914011610500102667102	Actividades pedagógicas.	3,000,000					3,000,000						3,000,000	0.00%
01914011610500102667103	TRANSFERENCIAS MU				1,010,000		1,010,000	1,010,000	1,010,000	1,010,000				100.00%
01914011610500102667103	Remuneración servicios t				1,010,000		1,010,000	1,010,000	1,010,000	1,010,000				100.00%


 HENRY MONSALVE AMARILES
 RECTOR


 ALEJANDRA MARIA FUEBMAYOR CARVAJAL
 TESORERO