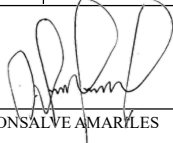


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
|-----------------------------|----------------------------|---------------------|----------------|-----------|-----------|------------------------|-------------|--------------|-----------|-------------------|--------------------|-------------------|---------|-------------|
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 01 | POPULAR | 38,487,625 | | | 2,093,497 | | | | | | | | | |
| 01914 | 914 | 38,487,625 | | | 2,093,497 | | | | | | | | | |
| 019140116 | VILLA GUADALUPE | 38,487,625 | | | 2,093,497 | | | | | | | | | |
| 019140116105001026671 | INST EDUC BARRIO S | 38,487,625 | | | 2,093,497 | | | | | | | | | |
| 01914011610500102667101 | RECURSOS PROPIOS | 2,502,000 | | | 30,447 | | 30,447 | 30,447 | | | | | | |
| 01914011610500102667101 | Otros bienes transportabl | 2,502,000 | | | | 2,502,000 | | | | | | | | |
| 01914011610500102667101 | Remuneración servicios t | | | | 30,447 | | 30,447 | 30,447 | | | | | | |
| 01914011610500102667102 | TRNASFERENCIAS N/ | 35,985,625 | | | 1,053,050 | | | | | | | | | |
| 01914011610500102667102 | Otros bienes transportabl | 5,000,000 | | | | 5,000,000 | 4,807,733 | 4,807,733 | 4,807,733 | | | | | |
| 01914011610500102667102 | Otros productos metálico | 3,000,000 | | | | 3,000,000 | | | | | | | | |
| 01914011610500102667102 | Servicios financieros y se | 85,625 | | | | 85,625 | | | | | | | | |
| 01914011610500102667102 | Remuneración servicios t | 3,500,000 | | | 1,053,050 | | 4,549,531 | 3,693,581 | 3,693,581 | 855,950 | | | | |
| 01914011610500102667102 | Prestación de servicios pr | 12,000,000 | | | | 12,000,000 | 12,000,000 | 6,000,000 | 5,000,000 | 6,000,000 | 1,000,000 | | | |
| 01914011610500102667102 | Servicios prestados de im | 2,000,000 | | | | 2,000,000 | | | | | | 2,000,000 | 0.00% | |
| 01914011610500102667102 | Mantenimiento de infraes | 7,400,000 | | | | 7,400,000 | 6,515,600 | | | 6,515,600 | | 884,400 | 88.05% | |
| 01914011610500102667102 | Actividades pedagógicas. | 3,000,000 | | | | 3,000,000 | | | | | | 3,000,000 | 0.00% | |
| 01914011610500102667103 | TRANSFERENCIAS M | | | | 1,010,000 | | 1,010,000 | 1,010,000 | 1,010,000 | | | | 100.00% | |
| 01914011610500102667103 | Remuneración servicios t | | | | 1,010,000 | | 1,010,000 | 1,010,000 | 1,010,000 | | | | 100.00% | |


 HENRY MONSALVE AMARILES
 RECTOR


 ALEJANDRA MARIA FUEBMAYER CARVAJAL
 TESORERO