

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	56,938,204			15,051,961	71,990,165	10,272,066	3,878,551	3,228,551	6,393,515	650,000	61,718,099	14.27%	
09915	915	56,938,204			15,051,961	71,990,165	10,272,066	3,878,551	3,228,551	6,393,515	650,000	61,718,099	14.27%	
099150907	BUENOS AIRES	56,938,204			15,051,961	71,990,165	10,272,066	3,878,551	3,228,551	6,393,515	650,000	61,718,099	14.27%	
099150907105001026662	INST EDUC LA PASTO	56,938,204			15,051,961	71,990,165	10,272,066	3,878,551	3,228,551	6,393,515	650,000	61,718,099	14.27%	
09915090710500102666201	RECURSOS PROPIOS	1,502,000			6,562,610	8,064,610						8,064,610	0.00%	
09915090710500102666201	Otros bienes transportabl	1,482,000				1,482,000						1,482,000	0.00%	
09915090710500102666201	Servicios financieros y se	20,000			20,000	40,000						40,000	0.00%	
09915090710500102666201	Mantenimiento de infraes				6,542,610	6,542,610						6,542,610	0.00%	
09915090710500102666202	TRNASFERENCIAS N/	55,436,204			8,477,585	63,913,789	10,272,066	3,878,551	3,228,551	6,393,515	650,000	53,641,723	16.07%	
09915090710500102666202	Otros bienes transportabl	14,000,000				14,000,000	5,722,066	1,928,551	1,928,551	3,793,515		8,277,934	40.87%	
09915090710500102666202	Servicios financieros y se	30,000				30,000						30,000	0.00%	
09915090710500102666202	Remuneración servicios t	5,000,000			2,700,000	7,700,000						7,700,000	0.00%	
09915090710500102666202	Prestación de servicios pr	6,000,000			4,550,000	10,550,000	4,550,000	1,950,000	1,300,000	2,600,000	650,000	6,000,000	43.13%	
09915090710500102666202	Servicios prestados de im	2,906,204				2,906,204						2,906,204	0.00%	
09915090710500102666202	Mantenimiento de infraes	14,000,000			1,227,585	15,227,585						15,227,585	0.00%	
09915090710500102666202	Dotacion institucional de	6,000,000				6,000,000						6,000,000	0.00%	
09915090710500102666202	Transporte Escolar	2,500,000				2,500,000						2,500,000	0.00%	
09915090710500102666202	Actividades pedagógicas.	5,000,000				5,000,000						5,000,000	0.00%	
09915090710500102666203	TRANSFERENCIAS MI				11,766	11,766						11,766	0.00%	
09915090710500102666203	Mantenimiento de infraes				11,766	11,766						11,766	0.00%	

*Nelson de Vergara G*

NELSON DE JESUS VERGARA GRANADA  
 RECTOR

*ANA MARIA BETANCUR O.*

ANA MARIA BETANCUR OSORIO  
 TESORERO