

RECURSOS ADMINISTRADOS ☒			RECURSOS DE LA NACIÓN ☐											
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	56,938,204			15,051,961		71,990,165	21,468,653	15,725,138	15,075,138	5,743,515	650,000	50,521,512	29.82%
09915	915	56,938,204			15,051,961		71,990,165	21,468,653	15,725,138	15,075,138	5,743,515	650,000	50,521,512	29.82%
099150907	BUENOS AIRES	56,938,204			15,051,961		71,990,165	21,468,653	15,725,138	15,075,138	5,743,515	650,000	50,521,512	29.82%
099150907105001026662	INST EDUC LA PASTOR	56,938,204			15,051,961		71,990,165	21,468,653	15,725,138	15,075,138	5,743,515	650,000	50,521,512	29.82%
09915090710500102666201	RECURSOS PROPIOS	1,502,000			6,562,610		8,064,610	6,542,610	6,542,610	6,542,610			1,522,000	81.13%
09915090710500102666201	Otros bienes transportable	1,482,000					1,482,000						1,482,000	0.00%
09915090710500102666201	Servicios financieros y ser	20,000			20,000		40,000						40,000	0.00%
09915090710500102666201	Mantenimiento de infraest				6,542,610		6,542,610	6,542,610	6,542,610	6,542,610				100.00%
09915090710500102666202	TRNASFERENCIAS NA	55,436,204			8,477,585		63,913,789	14,926,043	9,182,528	8,532,528	5,743,515	650,000	48,987,746	23.35%
09915090710500102666202	Otros bienes transportable	14,000,000					14,000,000	5,722,066	1,928,551	1,928,551	3,793,515		8,277,934	40.87%
09915090710500102666202	Servicios financieros y ser	30,000					30,000						30,000	0.00%
09915090710500102666202	Remuneración servicios té	5,000,000			2,700,000		7,700,000	2,616,587	2,616,587	2,616,587			5,083,413	33.98%
09915090710500102666202	Prestación de servicios pro	6,000,000			4,550,000		10,550,000	4,550,000	2,600,000	1,950,000	1,950,000	650,000	6,000,000	43.13%
09915090710500102666202	Servicios prestados de im	2,906,204					2,906,204						2,906,204	0.00%
09915090710500102666202	Mantenimiento de infraest	14,000,000			1,227,585		15,227,585	2,037,390	2,037,390	2,037,390			13,190,195	13.38%
09915090710500102666202	Dotacion institucional de i	6,000,000					6,000,000						6,000,000	0.00%
09915090710500102666202	Transporte Escolar	2,500,000					2,500,000						2,500,000	0.00%
09915090710500102666202	Actividades pedagógicas,	5,000,000					5,000,000						5,000,000	0.00%
09915090710500102666203	TRANSFERENCIAS MU				11,766		11,766						11,766	0.00%
09915090710500102666203	Mantenimiento de infraest				11,766		11,766						11,766	0.00%

Nelson de Vergara G

NELSON DE JESUS VERGARA GRANADA

RECTOR

ANA MARIA BETANCUR O.

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TESORERO