

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | | |
|--|----------------------------|--|----------------|-----------|------------|-------------|------------------------|-------------|--------------|------------|-------------------|--------------------|-------------------|-------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 09 | BUENOS AIRES | 57.591.984 | 2.896.220 | 2.896.220 | 26.412.482 | 103.780 | 83.900.686 | 69.755.947 | 69.121.650 | 69.121.650 | 634.297 | 14.144.739 | 83,14% | |
| 09915 | 915 | 57.591.984 | 2.896.220 | 2.896.220 | 26.412.482 | 103.780 | 83.900.686 | 69.755.947 | 69.121.650 | 69.121.650 | 634.297 | 14.144.739 | 83,14% | |
| 099150907 | BUENOS AIRES | 57.591.984 | 2.896.220 | 2.896.220 | 26.412.482 | 103.780 | 83.900.686 | 69.755.947 | 69.121.650 | 69.121.650 | 634.297 | 14.144.739 | 83,14% | |
| 099150907105001026662 | INST EDUC LA PASTO | 57.591.984 | 2.896.220 | 2.896.220 | 26.412.482 | 103.780 | 83.900.686 | 69.755.947 | 69.121.650 | 69.121.650 | 634.297 | 14.144.739 | 83,14% | |
| 0991509071050010266622 | GASTOS | 57.591.984 | 2.896.220 | 2.896.220 | 26.412.482 | 103.780 | 83.900.686 | 69.755.947 | 69.121.650 | 69.121.650 | 634.297 | 14.144.739 | 83,14% | |
| 09915090710500102666221 | GASTOS DE FUNCION | 35.152.000 | | | 15.412.482 | | 50.564.482 | 38.468.247 | 37.833.950 | 37.833.950 | 634.297 | 12.096.235 | 76,08% | |
| 09915090710500102666221 | GASTOS DE PERSONA | 10.000.000 | | | 4.000.000 | | 14.000.000 | 10.025.674 | 9.425.674 | 9.425.674 | 600.000 | 3.974.326 | 71,61% | |
| 09915090710500102666221 | CONTRATACION DE S | 10.000.000 | | | 4.000.000 | | 14.000.000 | 10.025.674 | 9.425.674 | 9.425.674 | 600.000 | 3.974.326 | 71,61% | |
| 09915090710500102666221 | CONTRATACION DE S | 10.000.000 | | | 4.000.000 | | 14.000.000 | 10.025.674 | 9.425.674 | 9.425.674 | 600.000 | 3.974.326 | 71,61% | |
| 09915090710500102666221 | Remuneración servicios t | 4.000.000 | | | 1.000.000 | | 5.000.000 | 2.825.674 | 2.825.674 | 2.825.674 | | 2.174.326 | 56,51% | |
| 09915090710500102666221 | Remuneración servicios t | | | | | | | | | | | | | |
| 09915090710500102666221 | Remuneración servicios t | 4.000.000 | | | 1.000.000 | | 5.000.000 | 2.825.674 | 2.825.674 | 2.825.674 | | 2.174.326 | 56,51% | |
| 09915090710500102666221 | Remuneración servicios t | | | | | | | | | | | | | |
| 09915090710500102666221 | Remuneración servicios t | | | | | | | | | | | | | |
| 09915090710500102666221 | Remuneración servicios t | | | | | | | | | | | | | |
| 09915090710500102666221 | Prestación de servicios pr | 6.000.000 | | | 3.000.000 | | 9.000.000 | 7.200.000 | 6.600.000 | 6.600.000 | 600.000 | 1.800.000 | 80,00% | |
| 09915090710500102666221 | Prestación de servicios pr | | | | | | | | | | | | | |
| 09915090710500102666221 | Prestación de servicios pr | 6.000.000 | | | 3.000.000 | | 9.000.000 | 7.200.000 | 6.600.000 | 6.600.000 | 600.000 | 1.800.000 | 80,00% | |
| 09915090710500102666221 | Prestación de servicios pr | | | | | | | | | | | | | |
| 09915090710500102666221 | Prestación de servicios pr | | | | | | | | | | | | | |
| 09915090710500102666221 | Prestación de servicios pr | | | | | | | | | | | | | |
| 09915090710500102666221 | Horas cátedra para ciclo c | | | | | | | | | | | | | |
| 09915090710500102666221 | Horas cátedra para ciclo c | | | | | | | | | | | | | |
| 09915090710500102666221 | GASTOS GENERALES | 25.152.000 | | | 11.412.482 | | 36.564.482 | 28.442.573 | 28.408.276 | 28.408.276 | 34.297 | 8.121.909 | 77,79% | |
| 09915090710500102666221 | ADQUISICIÓN DE BIE | 22.052.000 | | | 8.412.482 | | 30.464.482 | 23.506.573 | 23.472.276 | 23.472.276 | 34.297 | 6.957.909 | 77,16% | |
| 09915090710500102666221 | ADQUISICIÓN DE BIE | 22.052.000 | | | 8.412.482 | | 30.464.482 | 23.506.573 | 23.472.276 | 23.472.276 | 34.297 | 6.957.909 | 77,16% | |
| 09915090710500102666221 | Compra de Equipos | 6.000.000 | | | | | 6.000.000 | 5.445.000 | 5.445.000 | 5.445.000 | | 555.000 | 90,75% | |
| 09915090710500102666221 | Compra de Equipos | | | | | | | | | | | | | |
| 09915090710500102666221 | Compra de Equipos | 6.000.000 | | | | | 6.000.000 | 5.445.000 | 5.445.000 | 5.445.000 | | 555.000 | 90,75% | |
| 09915090710500102666221 | Compra de Equipos | | | | | | | | | | | | | |
| 09915090710500102666221 | Compra de Equipos | | | | | | | | | | | | | |
| 09915090710500102666221 | Materiales y suministros | 16.052.000 | | | 8.412.482 | | 24.464.482 | 18.061.573 | 18.027.276 | 18.027.276 | 34.297 | 6.402.909 | 73,83% | |
| 09915090710500102666221 | Materiales y suministros | 2.052.000 | | | 3.636.861 | | 5.688.861 | | | | | 5.688.861 | 0,00% | |
| 09915090710500102666221 | Materiales y suministros | 14.000.000 | | | 4.763.855 | | 18.763.855 | 18.061.573 | 18.027.276 | 18.027.276 | 34.297 | 702.282 | 96,26% | |
| 09915090710500102666221 | Materiales y suministros | | | | 11.766 | | 11.766 | | | | | 11.766 | 0,00% | |
| 09915090710500102666221 | Materiales y suministros | | | | | | | | | | | | | |
| 09915090710500102666221 | Materiales y suministros | | | | | | | | | | | | | |
| 09915090710500102666221 | ADQUISICIÓN DE SER | 3.100.000 | | | 3.000.000 | | 6.100.000 | 4.936.000 | 4.936.000 | 4.936.000 | | 1.164.000 | 80,92% | |
| 09915090710500102666221 | ARRENDAMIENTO DE | | | | | | | | | | | | | |
| 09915090710500102666221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 09915090710500102666221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 09915090710500102666221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 09915090710500102666221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 09915090710500102666221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 09915090710500102666221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 09915090710500102666221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 09915090710500102666221 | Arrendamiento de bienes | | | | | | | | | | | | | |

RECURSOS ADMINISTRADOS **RECURSOS DE LA NACIÓN**

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|-----------------------------|---------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-----------|-------------------|--------------------|-------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 09915090710500102666221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 09915090710500102666221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 09915090710500102666221 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 09915090710500102666221 | SERVICIOS PUBLICOS | | | | | | | | | | | | | |
| 09915090710500102666221 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 09915090710500102666221 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 09915090710500102666221 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 09915090710500102666221 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 09915090710500102666221 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 09915090710500102666221 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 09915090710500102666221 | servicio de Energía | | | | | | | | | | | | | |
| 09915090710500102666221 | servicio de Energía | | | | | | | | | | | | | |
| 09915090710500102666221 | servicio de Energía | | | | | | | | | | | | | |
| 09915090710500102666221 | servicio de Energía | | | | | | | | | | | | | |
| 09915090710500102666221 | servicio de Energía | | | | | | | | | | | | | |
| 09915090710500102666221 | servicio de Energía | | | | | | | | | | | | | |
| 09915090710500102666221 | Servicio de Teléfono | | | | | | | | | | | | | |
| 09915090710500102666221 | Servicio de Teléfono | | | | | | | | | | | | | |
| 09915090710500102666221 | Servicio de Teléfono | | | | | | | | | | | | | |
| 09915090710500102666221 | Servicio de Teléfono | | | | | | | | | | | | | |
| 09915090710500102666221 | Servicio de Teléfono | | | | | | | | | | | | | |
| 09915090710500102666221 | Servicio de Teléfono | | | | | | | | | | | | | |
| 09915090710500102666221 | Servicio de Internet | | | | | | | | | | | | | |
| 09915090710500102666221 | Servicio de Internet | | | | | | | | | | | | | |
| 09915090710500102666221 | Servicio de Internet | | | | | | | | | | | | | |
| 09915090710500102666221 | Servicio de Internet | | | | | | | | | | | | | |
| 09915090710500102666221 | Servicio de Internet | | | | | | | | | | | | | |
| 09915090710500102666221 | Servicio de Internet | | | | | | | | | | | | | |
| 09915090710500102666221 | Servicio de Internet | | | | | | | | | | | | | |
| 09915090710500102666221 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 09915090710500102666221 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 09915090710500102666221 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 09915090710500102666221 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 09915090710500102666221 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 09915090710500102666221 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 09915090710500102666221 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 09915090710500102666221 | PRIMAS Y SEGUROS | | | | | | | | | | | | | |
| 09915090710500102666221 | Primas y Seguros | | | | | | | | | | | | | |
| 09915090710500102666221 | Primas y Seguros | | | | | | | | | | | | | |
| 09915090710500102666221 | Primas y Seguros | | | | | | | | | | | | | |
| 09915090710500102666221 | Primas y Seguros | | | | | | | | | | | | | |
| 09915090710500102666221 | Primas y Seguros | | | | | | | | | | | | | |
| 09915090710500102666221 | Primas y Seguros | | | | | | | | | | | | | |
| 09915090710500102666221 | IMPRESOS Y PUBLICA# | 3.000.000 | | | | 3.000.000 | 6.000.000 | 4.936.000 | 4.936.000 | 4.936.000 | | 1.064.000 | 82,27% | |
| 09915090710500102666221 | Impresos y publicaciones | 3.000.000 | | | | 3.000.000 | 6.000.000 | 4.936.000 | 4.936.000 | 4.936.000 | | 1.064.000 | 82,27% | |
| 09915090710500102666221 | Impresos y publicaciones | | | | | | | | | | | | | |
| 09915090710500102666221 | Impresos y publicaciones | 3.000.000 | | | | 3.000.000 | 6.000.000 | 4.936.000 | 4.936.000 | 4.936.000 | | 1.064.000 | 82,27% | |
| 09915090710500102666221 | Impresos y publicaciones | | | | | | | | | | | | | |
| 09915090710500102666221 | Impresos y publicaciones | | | | | | | | | | | | | |
| 09915090710500102666221 | Impresos y publicaciones | | | | | | | | | | | | | |
| 09915090710500102666221 | GASTOS DE VIAJE (Dt | | | | | | | | | | | | | |

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | | |
|--|--------------------------|--|----------------|-----------|------------|-------------|------------------------|-------------|--------------|------------|-------------------|--------------------|-------------------|-------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 09915090710500102666221 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 09915090710500102666221 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 09915090710500102666221 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 09915090710500102666221 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 09915090710500102666221 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 09915090710500102666221 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 09915090710500102666221 | OTROS GASTOS GENE | 100.000 | | | | | 100.000 | | | | | 100.000 | 0,00% | |
| 09915090710500102666221 | Comisión Bancaria | 100.000 | | | | | 100.000 | | | | | 100.000 | 0,00% | |
| 09915090710500102666221 | Comisión Bancaria | | | | | | | | | | | | | |
| 09915090710500102666221 | Comisión Bancaria | 100.000 | | | | | 100.000 | | | | | 100.000 | 0,00% | |
| 09915090710500102666221 | Comisión Bancaria | | | | | | | | | | | | | |
| 09915090710500102666221 | Comisión Bancaria | | | | | | | | | | | | | |
| 09915090710500102666221 | Comisión Bancaria | | | | | | | | | | | | | |
| 09915090710500102666221 | Gastos legales | | | | | | | | | | | | | |
| 09915090710500102666221 | Gastos legales | | | | | | | | | | | | | |
| 09915090710500102666221 | Gastos legales | | | | | | | | | | | | | |
| 09915090710500102666221 | Gastos legales | | | | | | | | | | | | | |
| 09915090710500102666221 | Gastos legales | | | | | | | | | | | | | |
| 09915090710500102666221 | Gastos legales | | | | | | | | | | | | | |
| 09915090710500102666221 | Comunicaciones y Transp | | | | | | | | | | | | | |
| 09915090710500102666221 | Comunicaciones y Transp | | | | | | | | | | | | | |
| 09915090710500102666221 | Comunicaciones y Transp | | | | | | | | | | | | | |
| 09915090710500102666221 | Comunicaciones y Transp | | | | | | | | | | | | | |
| 09915090710500102666221 | Comunicaciones y Transp | | | | | | | | | | | | | |
| 09915090710500102666221 | Comunicaciones y Transp | | | | | | | | | | | | | |
| 09915090710500102666221 | IMPUESTOS Y TASAS | | | | | | | | | | | | | |
| 09915090710500102666221 | IMPUESTOS Y TASAS | | | | | | | | | | | | | |
| 09915090710500102666221 | Impuestos de vehículos | | | | | | | | | | | | | |
| 09915090710500102666221 | Impuestos de vehículos | | | | | | | | | | | | | |
| 09915090710500102666221 | Impuestos de vehículos | | | | | | | | | | | | | |
| 09915090710500102666221 | Impuestos de vehículos | | | | | | | | | | | | | |
| 09915090710500102666221 | Impuestos de vehículos | | | | | | | | | | | | | |
| 09915090710500102666221 | Impuestos de vehículos | | | | | | | | | | | | | |
| 09915090710500102666222 | GASTOS DE INVERSI | 22.439.984 | 2.896.220 | 2.896.220 | 11.000.000 | 103.780 | 33.336.204 | 31.287.700 | 31.287.700 | 31.287.700 | | 2.048.504 | 93,86% | |
| 09915090710500102666222 | PROYECTOS DE FORT | 8.000.000 | | 2.896.220 | | 103.780 | 5.000.000 | 3.012.700 | 3.012.700 | 3.012.700 | | 1.987.300 | 60,25% | |
| 09915090710500102666222 | PROYECTOS DE FORT | 8.000.000 | | 2.896.220 | | 103.780 | 5.000.000 | 3.012.700 | 3.012.700 | 3.012.700 | | 1.987.300 | 60,25% | |
| 09915090710500102666222 | PROYECTOS DE FORT | 8.000.000 | | 2.896.220 | | 103.780 | 5.000.000 | 3.012.700 | 3.012.700 | 3.012.700 | | 1.987.300 | 60,25% | |
| 09915090710500102666222 | Transporte Escolar | 3.000.000 | | 2.896.220 | | 103.780 | | | | | | | | |
| 09915090710500102666222 | Transporte Escolar | | | | | | | | | | | | | |
| 09915090710500102666222 | Transporte Escolar | 3.000.000 | | 2.896.220 | | 103.780 | | | | | | | | |
| 09915090710500102666222 | Transporte Escolar | | | | | | | | | | | | | |
| 09915090710500102666222 | Transporte Escolar | | | | | | | | | | | | | |
| 09915090710500102666222 | Transporte Escolar | | | | | | | | | | | | | |
| 09915090710500102666222 | Transporte Escolar | | | | | | | | | | | | | |
| 09915090710500102666222 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 09915090710500102666222 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 09915090710500102666222 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 09915090710500102666222 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 09915090710500102666222 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 09915090710500102666222 | Sostenimiento de semovi | | | | | | | | | | | | | |

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | | |
|--|---------------------------|--|----------------|-----------|------------|-------------|------------------------|-------------|--------------|------------|-------------------|--------------------|-------------------|--------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 09915090710500102666222 | Actividades pedagógicas, | 5.000.000 | | | | | 5.000.000 | 3.012.700 | 3.012.700 | 3.012.700 | | | 1.987.300 | 60,25% |
| 09915090710500102666222 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 09915090710500102666222 | Actividades pedagógicas, | 5.000.000 | | | | | 5.000.000 | 3.012.700 | 3.012.700 | 3.012.700 | | | 1.987.300 | 60,25% |
| 09915090710500102666222 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 09915090710500102666222 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 09915090710500102666222 | Acciones de mejoramient | | | | | | | | | | | | | |
| 09915090710500102666222 | Acciones de mejoramient | | | | | | | | | | | | | |
| 09915090710500102666222 | Acciones de mejoramient | | | | | | | | | | | | | |
| 09915090710500102666222 | Acciones de mejoramient | | | | | | | | | | | | | |
| 09915090710500102666222 | Acciones de mejoramient | | | | | | | | | | | | | |
| 09915090710500102666222 | Acciones de mejoramient | | | | | | | | | | | | | |
| 09915090710500102666222 | Dotacion institucional de | | | | | | | | | | | | | |
| 09915090710500102666222 | Dotacion institucional de | | | | | | | | | | | | | |
| 09915090710500102666222 | Dotacion institucional de | | | | | | | | | | | | | |
| 09915090710500102666222 | Dotacion institucional de | | | | | | | | | | | | | |
| 09915090710500102666222 | Dotacion institucional de | | | | | | | | | | | | | |
| 09915090710500102666222 | Dotacion institucional de | | | | | | | | | | | | | |
| 09915090710500102666222 | Dotacion institucional de | | | | | | | | | | | | | |
| 09915090710500102666222 | Alimentación para jornad | | | | | | | | | | | | | |
| 09915090710500102666222 | Alimentación para jornad | | | | | | | | | | | | | |
| 09915090710500102666222 | Alimentación para jornad | | | | | | | | | | | | | |
| 09915090710500102666222 | Alimentación para jornad | | | | | | | | | | | | | |
| 09915090710500102666222 | Alimentación para jornad | | | | | | | | | | | | | |
| 09915090710500102666222 | Alimentación para jornad | | | | | | | | | | | | | |
| 09915090710500102666222 | Alimentación para jornad | | | | | | | | | | | | | |
| 09915090710500102666222 | Alimentación para jornad | | | | | | | | | | | | | |
| 09915090710500102666222 | PROYECTOS DE INFR | 14.439.984 | 2.896.220 | | 11.000.000 | | 28.336.204 | 28.275.000 | 28.275.000 | 28.275.000 | | | 61.204 | 99,78% |
| 09915090710500102666222 | PROYECTOS DE INFR | 14.439.984 | 2.896.220 | | 11.000.000 | | 28.336.204 | 28.275.000 | 28.275.000 | 28.275.000 | | | 61.204 | 99,78% |
| 09915090710500102666222 | PROYECTOS DE INFR | 14.439.984 | 2.896.220 | | 11.000.000 | | 28.336.204 | 28.275.000 | 28.275.000 | 28.275.000 | | | 61.204 | 99,78% |
| 09915090710500102666222 | Construcción, ampliación | | | | | | | | | | | | | |
| 09915090710500102666222 | Construcción, ampliación | | | | | | | | | | | | | |
| 09915090710500102666222 | Construcción, ampliación | | | | | | | | | | | | | |
| 09915090710500102666222 | Construcción, ampliación | | | | | | | | | | | | | |
| 09915090710500102666222 | Construcción, ampliación | | | | | | | | | | | | | |
| 09915090710500102666222 | Construcción, ampliación | | | | | | | | | | | | | |
| 09915090710500102666222 | Dotacion institucional de | | | | | | | | | | | | | |
| 09915090710500102666222 | Dotacion institucional de | | | | | | | | | | | | | |
| 09915090710500102666222 | Dotacion institucional de | | | | | | | | | | | | | |
| 09915090710500102666222 | Dotacion institucional de | | | | | | | | | | | | | |
| 09915090710500102666222 | Dotacion institucional de | | | | | | | | | | | | | |
| 09915090710500102666222 | Mantenimiento de infraes | 14.439.984 | 2.896.220 | | 11.000.000 | | 28.336.204 | 28.275.000 | 28.275.000 | 28.275.000 | | | 61.204 | 99,78% |
| 09915090710500102666222 | Mantenimiento de infraes | | | | | | | | | | | | | |
| 09915090710500102666222 | Mantenimiento de infraes | 14.439.984 | 2.896.220 | | 11.000.000 | | 28.336.204 | 28.275.000 | 28.275.000 | 28.275.000 | | | 61.204 | 99,78% |
| 09915090710500102666222 | Mantenimiento de infraes | | | | | | | | | | | | | |
| 09915090710500102666222 | Mantenimiento de infraes | | | | | | | | | | | | | |

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | | | | | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | |
|--|--------------------------|------------------------|----------------|-----------|-----------|---------------------------|--|--------------|-------|----------------------|-----------------------|----------------------|-------|-------------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 09915090710500102666222 | Mantenimiento de infraes | | | | | | | | | | | | | |