

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	54,614,332	22,581,700	22,581,700	15,222,525	69,836,857	39,232,402	25,259,302	12,694,462	13,973,100	12,564,840	30,604,455	56.18%	
09915	915	54,614,332	22,581,700	22,581,700	15,222,525	69,836,857	39,232,402	25,259,302	12,694,462	13,973,100	12,564,840	30,604,455	56.18%	
099150907	BUENOS AIRES	54,614,332	22,581,700	22,581,700	15,222,525	69,836,857	39,232,402	25,259,302	12,694,462	13,973,100	12,564,840	30,604,455	56.18%	
09915090710500102666221	Remuneración servicios t	4,000,000				4,000,000						4,000,000	0.00%	
09915090710500102666221	Prestación de servicios p	1,000,000			1,333,557	2,333,557	1,333,557	1,333,557	1,333,557			200,000	57.15%	
09915090710500102666221	Prestación de servicios p	5,000,000			1,066,443	6,066,443	5,866,443	1,666,443	1,066,443	4,200,000	600,000	1,000,000	96.70%	
09915090710500102666221	Compra de Equipos	6,000,000		5,000,000	2,000,000	3,000,000						3,000,000	0.00%	
09915090710500102666221	Materiales y suministros	2,000,000			4,273,991	6,273,991	3,798,962	3,798,962	3,798,962			2,475,029	60.55%	
09915090710500102666221	Materiales y suministros	12,000,000		5,000,000		7,000,000						7,000,000	0.00%	
09915090710500102666221	Impresos y publicaciones	3,000,000				3,000,000						3,000,000	0.00%	
09915090710500102666221	Comisión Bancaria	100,000				100,000						100,000	0.00%	
09915090710500102666222	Transporte Escolar	3,000,000		3,000,000										
09915090710500102666222	Actividades pedagógicas,	5,000,000		5,000,000										
09915090710500102666222	Mantenimiento de infraes	1,952,000				1,952,000						1,952,000	0.00%	
09915090710500102666222	Mantenimiento de infraes	11,562,332		4,581,700	6,536,767	13,517,399	6,495,500	6,495,500	6,495,500			7,021,899	48.05%	

*Nelson de J Vergara G*

*Cecilia Caro Barbosa*

NELSON DE JESUS VERGARA GRANADA  
 RECTOR

CARMEN CECILIA CARO BARBOSA  
 TESORERO