

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	54,614,332	22,581,700	22,581,700	38,410,476	93,024,808	40,692,403	35,632,402	35,032,402	5,060,001	600,000	52,332,405	43.74%	
09915	915	54,614,332	22,581,700	22,581,700	38,410,476	93,024,808	40,692,403	35,632,402	35,032,402	5,060,001	600,000	52,332,405	43.74%	
099150907	BUENOS AIRES	54,614,332	22,581,700	22,581,700	38,410,476	93,024,808	40,692,403	35,632,402	35,032,402	5,060,001	600,000	52,332,405	43.74%	
09915090710500102666221	Remuneración servicios t	4,000,000			3,000,000	7,000,000						7,000,000	0.00%	
09915090710500102666221	Prestación de servicios p	1,000,000			1,333,557	2,333,557	1,333,557	1,333,557	1,333,557			1,000,000	57.15%	
09915090710500102666221	Prestación de servicios p	5,000,000			1,066,443	6,066,443	5,866,443	2,266,443	1,666,443	3,600,000	600,000	200,000	96.70%	
09915090710500102666221	Compra de Equipos	6,000,000		5,000,000	8,587,951	9,587,951	420,000			420,000		9,167,951	4.38%	
09915090710500102666221	Materiales y suministros	2,000,000			4,273,991	6,273,991	3,798,962	3,798,962	3,798,962			2,475,029	60.55%	
09915090710500102666221	Materiales y suministros	12,000,000		5,000,000	6,100,000	13,100,000	1,040,001			1,040,001		12,059,999	7.94%	
09915090710500102666221	Impresos y publicaciones	3,000,000			2,000,000	5,000,000						5,000,000	0.00%	
09915090710500102666221	Comisión Bancaria	100,000				100,000						100,000	0.00%	
09915090710500102666222	Transporte Escolar	3,000,000		3,000,000										
09915090710500102666222	Actividades pedagógicas,	5,000,000		5,000,000										
09915090710500102666222	Mantenimiento de infraes	1,952,000				1,952,000						1,952,000	0.00%	
09915090710500102666222	Mantenimiento de infraes	11,562,332		4,581,700	11,536,767	18,517,399	6,495,500	6,495,500	6,495,500			12,021,899	35.08%	

Nelson de J Vergara G

NELSON DE JESUS VERGARA GRANADA
 RECTOR

Cecilia Caro Barbosa

CARMEN CECILIA CARO BARBOSA
 TESORERO