

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
|--------------------------------|---------------------------|------------------------|----------------|-----------|------------|---------------------------|-------------|--------------|------------|----------------------|-----------------------|----------------------|--------|-------------|
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 09 | BUENOS AIRES | 54,614,332 | | | 15,222,525 | 69,836,857 | 17,494,462 | 12,694,462 | 12,094,462 | 4,800,000 | 600,000 | 52,342,395 | 25.05% | |
| 09915 | 915 | 54,614,332 | | | 15,222,525 | 69,836,857 | 17,494,462 | 12,694,462 | 12,094,462 | 4,800,000 | 600,000 | 52,342,395 | 25.05% | |
| 099150907 | BUENOS AIRES | 54,614,332 | | | 15,222,525 | 69,836,857 | 17,494,462 | 12,694,462 | 12,094,462 | 4,800,000 | 600,000 | 52,342,395 | 25.05% | |
| 09915090710500102666221 | Remuneración servicios t | 4,000,000 | | | | 4,000,000 | | | | | | 4,000,000 | 0.00% | |
| 09915090710500102666221 | Prestación de servicios p | 1,000,000 | | | 1,333,557 | 2,333,557 | 1,333,557 | 1,333,557 | 1,200,000 | | 133,557 | 1,000,000 | 57.15% | |
| 09915090710500102666221 | Prestación de servicios p | 5,000,000 | | | 1,066,443 | 6,066,443 | 5,866,443 | 1,066,443 | 600,000 | 4,800,000 | 466,443 | 200,000 | 96.70% | |
| 09915090710500102666221 | Compra de Equipos | 6,000,000 | | | 2,000,000 | 8,000,000 | | | | | | 8,000,000 | 0.00% | |
| 09915090710500102666221 | Materiales y suministros | 2,000,000 | | | 4,273,991 | 6,273,991 | 3,798,962 | 3,798,962 | 3,798,962 | | | 2,475,029 | 60.55% | |
| 09915090710500102666221 | Materiales y suministros | 12,000,000 | | | | 12,000,000 | | | | | | 12,000,000 | 0.00% | |
| 09915090710500102666221 | Impresos y publicaciones | 3,000,000 | | | | 3,000,000 | | | | | | 3,000,000 | 0.00% | |
| 09915090710500102666221 | Comisión Bancaria | 100,000 | | | | 100,000 | | | | | | 100,000 | 0.00% | |
| 09915090710500102666222 | Transporte Escolar | 3,000,000 | | | | 3,000,000 | | | | | | 3,000,000 | 0.00% | |
| 09915090710500102666222 | Actividades pedagógicas, | 5,000,000 | | | | 5,000,000 | | | | | | 5,000,000 | 0.00% | |
| 09915090710500102666222 | Mantenimiento de infraes | 1,952,000 | | | | 1,952,000 | | | | | | 1,952,000 | 0.00% | |
| 09915090710500102666222 | Mantenimiento de infraes | 11,562,332 | | | 6,536,767 | 18,099,099 | 6,495,500 | 6,495,500 | 6,495,500 | | | 11,603,599 | 35.89% | |

Nelson de Vergara G

NELSON DE JESUS VERGARA GRANADA
 RECTOR

Cecilia Caro Barbosa

CARMEN CECILIA CARO BARBOSA
 TESORERO