

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>	RECURSOS DE LA NACIÓN <input type="checkbox"/>
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IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	57,591,984	2,896,220	2,896,220	26,412,482	103,780	83,900,686	53,384,861	52,150,567	49,750,567	1,234,294	2,400,000	30,515,825	63.63%
09915	915	57,591,984	2,896,220	2,896,220	26,412,482	103,780	83,900,686	53,384,861	52,150,567	49,750,567	1,234,294	2,400,000	30,515,825	63.63%
099150907	BUENOS AIRES	57,591,984	2,896,220	2,896,220	26,412,482	103,780	83,900,686	53,384,861	52,150,567	49,750,567	1,234,294	2,400,000	30,515,825	63.63%
099150907105001026662	INST EDUC LA PASTO	57,591,984	2,896,220	2,896,220	26,412,482	103,780	83,900,686	53,384,861	52,150,567	49,750,567	1,234,294	2,400,000	30,515,825	63.63%
0991509071050010266622	GASTOS	57,591,984	2,896,220	2,896,220	26,412,482	103,780	83,900,686	53,384,861	52,150,567	49,750,567	1,234,294	2,400,000	30,515,825	63.63%
09915090710500102666221	GASTOS DE FUNCION	35,152,000			15,412,482		50,564,482	28,035,861	26,801,567	24,401,567	1,234,294	2,400,000	22,528,621	55.45%
099150907105001026662211	GASTOS DE PERSONA	10,000,000			4,000,000		14,000,000	7,200,000	6,000,000	3,600,000	1,200,000	2,400,000	6,800,000	51.43%
0991509071050010266622111	Remuneración servicios t	4,000,000			1,000,000		5,000,000						5,000,000	0.00%
09915090710500102666221111	Prestación de servicios pr	6,000,000			3,000,000		9,000,000	7,200,000	6,000,000	3,600,000	1,200,000	2,400,000	1,800,000	80.00%
099150907105001026662211111	GASTOS GENERALES	25,152,000			11,412,482		36,564,482	20,835,861	20,801,567	20,801,567	34,294		15,728,621	56.98%
0991509071050010266622111111	Compra de Equipos	6,000,000					6,000,000	5,445,000	5,445,000	5,445,000			555,000	90.75%
09915090710500102666221111111	Materiales y suministros	2,052,000			3,636,861		5,688,861						5,688,861	0.00%
099150907105001026662211111111	Materiales y suministros	14,000,000			4,763,855		18,763,855	12,410,861	12,376,567	12,376,567	34,294		6,352,994	66.14%
0991509071050010266622111111111	Materiales y suministros				11,766		11,766						11,766	0.00%
09915090710500102666221111111111	Impresos y publicaciones	3,000,000			3,000,000		6,000,000	2,980,000	2,980,000	2,980,000			3,020,000	49.67%
099150907105001026662211111111111	Comisión Bancaria	100,000					100,000						100,000	0.00%
09915090710500102666222	GASTOS DE INVERSI	22,439,984	2,896,220	2,896,220	11,000,000	103,780	33,336,204	25,349,000	25,349,000	25,349,000			7,987,204	76.04%
099150907105001026662221	PROYECTOS DE FORT	8,000,000					8,000,000						5,000,000	0.00%
0991509071050010266622211	Transporte Escolar	3,000,000		2,896,220		103,780								
09915090710500102666222111	Actividades pedagógicas.	5,000,000					5,000,000						5,000,000	0.00%
099150907105001026662221111	PROYECTOS DE INFR.	14,439,984	2,896,220		11,000,000		28,336,204	25,349,000	25,349,000	25,349,000			2,987,204	89.46%
0991509071050010266622211111	Mantenimiento de infraes	14,439,984	2,896,220		11,000,000		28,336,204	25,349,000	25,349,000	25,349,000			2,987,204	89.46%

Nelson de J Vergara G

NELSON DE JESUS VERGARA GRANADA
RECTOR

ANA MARIA BETANCUR O.

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TESORERO