

RECURSOS ADMINISTRADOS ☒					RECURSOS DE LA NACIÓN ☐								
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES								
			CREDITOS	CONTRACRE									
16	BELEN	45,800,031			27,846,887	73,646,918	45,493,442	45,493,442	44,658,043		835,399	28,153,476	61.77%
16934	934	45,800,031			27,846,887	73,646,918	45,493,442	45,493,442	44,658,043		835,399	28,153,476	61.77%
169341601	FATIMA	45,800,031			27,846,887	73,646,918	45,493,442	45,493,442	44,658,043		835,399	28,153,476	61.77%
169341601105001003123	INSTITUCION EDUCACIONAL	45,800,031			27,846,887	73,646,918	45,493,442	45,493,442	44,658,043		835,399	28,153,476	61.77%
16934160110500100312301	RECURSOS PROPIOS	1,617,800			4,929,684	6,547,484	2,241,861	2,241,861	2,241,861			4,305,623	34.24%
16934160110500100312302	TRANSFERENCIAS NACIONALES	44,182,231			22,886,136	67,068,367	43,251,581	43,251,581	42,416,182		835,399	23,816,786	64.49%
16934160110500100312303	TRANSFERENCIAS MUNICIPALES				31,066	31,066						31,066	0.00%
16934160110500100312304	PRESUPUESTO PARTICIPATIVO				1	1						1	0.00%



CONSUELO CARVAJAL MEJÍA

RECTOR



OLGA VICTORIA CADAVID RAMIREZ

TESORERO