

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | |
|--|----------------------------|--|----------------|-----------|------------|------------------------|-------------|--------------|-------------|-------------------|--------------------|---|-------------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | A | |
| | | | TRASLADOS | | ADICIONES | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | |
| 09 | BUENOS AIRES | 155.658.634 | | | 20.672.450 | | 176.331.084 | 121.128.920 | 107.886.734 | 107.886.734 | 13.242.186 | | |
| 09926 | 926 | 155.658.634 | | | 20.672.450 | | 176.331.084 | 121.128.920 | 107.886.734 | 107.886.734 | 13.242.186 | | |
| 099260908 | MIRAFLORES | 155.658.634 | | | 20.672.450 | | 176.331.084 | 121.128.920 | 107.886.734 | 107.886.734 | 13.242.186 | | |
| 099260908105001011070 | INSTITUCION EDUCATI | 155.658.634 | | | 20.672.450 | | 176.331.084 | 121.128.920 | 107.886.734 | 107.886.734 | 13.242.186 | | |
| 0992609081050010110702 | GASTOS | 155.658.634 | | | 20.672.450 | | 176.331.084 | 121.128.920 | 107.886.734 | 107.886.734 | 13.242.186 | | |
| 09926090810500101107021 | GASTOS DE FUNCION | 85.502.000 | | | 18.672.450 | | 104.174.450 | 79.537.114 | 69.412.114 | 69.412.114 | 10.125.000 | | |
| 09926090810500101107021 | GASTOS DE PERSONA | 17.800.000 | | | 4.200.000 | | 22.000.000 | 16.659.165 | 14.709.165 | 14.709.165 | 1.950.000 | | |
| 09926090810500101107021 | CONTRATAACION DE SI | 17.800.000 | | | 4.200.000 | | 22.000.000 | 16.659.165 | 14.709.165 | 14.709.165 | 1.950.000 | | |
| 09926090810500101107021 | CONTRATAACION DE SI | 17.800.000 | | | 4.200.000 | | 22.000.000 | 16.659.165 | 14.709.165 | 14.709.165 | 1.950.000 | | |
| 09926090810500101107021 | Remuneración servicios t | 10.000.000 | | | | | 10.000.000 | 7.859.165 | 7.859.165 | 7.859.165 | | | |
| 09926090810500101107021 | Contratacion de servicios | 10.000.000 | | | | | 10.000.000 | 7.859.165 | 7.859.165 | 7.859.165 | | | |
| 09926090810500101107021 | SGP | 10.000.000 | | | | | 10.000.000 | 7.859.165 | 7.859.165 | 7.859.165 | | | |
| 09926090810500101107021 | Remuneración servicios t | 10.000.000 | | | | | 10.000.000 | 7.859.165 | 7.859.165 | 7.859.165 | | | |
| 09926090810500101107021 | Prestación de servicios pr | 7.800.000 | | | 4.200.000 | | 12.000.000 | 8.800.000 | 6.850.000 | 6.850.000 | 1.950.000 | | |
| 09926090810500101107021 | Contratacion de servicios | 7.800.000 | | | 4.200.000 | | 12.000.000 | 8.800.000 | 6.850.000 | 6.850.000 | 1.950.000 | | |
| 09926090810500101107021 | INGRESOS PROPIOS | | | | 4.200.000 | | 4.200.000 | 1.000.000 | 1.000.000 | 1.000.000 | | | |
| 09926090810500101107021 | Prestación de servicios pr | | | | 4.200.000 | | 4.200.000 | 1.000.000 | 1.000.000 | 1.000.000 | | | |
| 09926090810500101107021 | SGP | 7.800.000 | | | | | 7.800.000 | 7.800.000 | 5.850.000 | 5.850.000 | 1.950.000 | | |
| 09926090810500101107021 | Prestación de servicios pr | 7.800.000 | | | | | 7.800.000 | 7.800.000 | 5.850.000 | 5.850.000 | 1.950.000 | | |
| 09926090810500101107021 | GASTOS GENERALES | 67.702.000 | | | 14.472.450 | | 82.174.450 | 62.877.949 | 54.702.949 | 54.702.949 | 8.175.000 | | |
| 09926090810500101107021 | ADQUISICIÓN DE BIEN | 62.502.000 | | | 14.472.450 | | 76.974.450 | 59.702.949 | 54.702.949 | 54.702.949 | 5.000.000 | | |
| 09926090810500101107021 | ADQUISICIÓN DE BIEN | 62.502.000 | | | 14.472.450 | | 76.974.450 | 59.702.949 | 54.702.949 | 54.702.949 | 5.000.000 | | |
| 09926090810500101107021 | Compra de Equipos | 25.000.000 | | | 14.472.450 | | 39.472.450 | 29.800.000 | 29.800.000 | 29.800.000 | | | |
| 09926090810500101107021 | Adquisicion de bienes | 25.000.000 | | | 14.472.450 | | 39.472.450 | 29.800.000 | 29.800.000 | 29.800.000 | | | |
| 09926090810500101107021 | INGRESOS PROPIOS | | | | 4.590.527 | | 4.590.527 | | | | | | |
| 09926090810500101107021 | Compra de Equipos | | | | 4.590.527 | | 4.590.527 | | | | | | |
| 09926090810500101107021 | SGP | 25.000.000 | | | 8.881.909 | | 33.881.909 | 29.800.000 | 29.800.000 | 29.800.000 | | | |
| 09926090810500101107021 | Compra de Equipos | 25.000.000 | | | 8.881.909 | | 33.881.909 | 29.800.000 | 29.800.000 | 29.800.000 | | | |
| 09926090810500101107021 | TRANSFERENCIAS MU | | | | 1.000.014 | | 1.000.014 | | | | | | |
| 09926090810500101107021 | Compra de Equipos | | | | 1.000.014 | | 1.000.014 | | | | | | |
| 09926090810500101107021 | Materiales y suministros | 37.502.000 | | | | | 37.502.000 | 29.902.949 | 24.902.949 | 24.902.949 | 5.000.000 | | |
| 09926090810500101107021 | Adquisicion de bienes | 37.502.000 | | | | | 37.502.000 | 29.902.949 | 24.902.949 | 24.902.949 | 5.000.000 | | |
| 09926090810500101107021 | INGRESOS PROPIOS | 7.502.000 | | | | | 7.502.000 | 7.000.000 | 7.000.000 | 7.000.000 | | | |
| 09926090810500101107021 | Materiales y suministros | 7.502.000 | | | | | 7.502.000 | 7.000.000 | 7.000.000 | 7.000.000 | | | |
| 09926090810500101107021 | SGP | 30.000.000 | | | | | 30.000.000 | 22.902.949 | 17.902.949 | 17.902.949 | 5.000.000 | | |
| 09926090810500101107021 | Materiales y suministros | 30.000.000 | | | | | 30.000.000 | 22.902.949 | 17.902.949 | 17.902.949 | 5.000.000 | | |
| 09926090810500101107021 | ADQUISICIÓN DE SER | 5.200.000 | | | | | 5.200.000 | 3.175.000 | | | 3.175.000 | | |
| 09926090810500101107021 | IMPRESOS Y PUBLICA | 5.000.000 | | | | | 5.000.000 | 3.175.000 | | | 3.175.000 | | |

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| SALDO PROPIACION | %EJEC |
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|------------|---------|
| 55.202.164 | 68,69% |
| 55.202.164 | 68,69% |
| 55.202.164 | 68,69% |
| 55.202.164 | 68,69% |
| 55.202.164 | 68,69% |
| 24.637.336 | 76,35% |
| 5.340.835 | 75,72% |
| 5.340.835 | 75,72% |
| 5.340.835 | 75,72% |
| 2.140.835 | 78,59% |
| 2.140.835 | 78,59% |
| 2.140.835 | 78,59% |
| 2.140.835 | 78,59% |
| 3.200.000 | 73,33% |
| 3.200.000 | 73,33% |
| 3.200.000 | 23,81% |
| 3.200.000 | 23,81% |
| | 100,00% |
| | 100,00% |
| 19.296.501 | 76,52% |
| 17.271.501 | 77,56% |
| 17.271.501 | 77,56% |
| 9.672.450 | 75,50% |
| 9.672.450 | 75,50% |
| 4.590.527 | 0,00% |
| 4.590.527 | 0,00% |
| 4.081.909 | 87,95% |
| 4.081.909 | 87,95% |
| 1.000.014 | 0,00% |
| 1.000.014 | 0,00% |
| 7.599.051 | 79,74% |
| 7.599.051 | 79,74% |
| 502.000 | 93,31% |
| 502.000 | 93,31% |
| 7.097.051 | 76,34% |
| 7.097.051 | 76,34% |
| 2.025.000 | 61,06% |
| 1.825.000 | 63,50% |

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | |
|--|--------------------------|--|----------------|-----------|-----------|------------------------|-------------|--------------|------------|-------------------|--------------------|---|-------------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | A | |
| | | | TRASLADOS | | ADICIONES | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | |
| 09926090810500101107021 | Impresos y publicaciones | 5.000.000 | | | | 5.000.000 | 3.175.000 | | | 3.175.000 | | | |
| 09926090810500101107021 | Impresos y publicaciones | 5.000.000 | | | | 5.000.000 | 3.175.000 | | | 3.175.000 | | | |
| 09926090810500101107021 | SGP | 5.000.000 | | | | 5.000.000 | 3.175.000 | | | 3.175.000 | | | |
| 09926090810500101107021 | Impresos y publicaciones | 5.000.000 | | | | 5.000.000 | 3.175.000 | | | 3.175.000 | | | |
| 09926090810500101107021 | OTROS GASTOS GENE | 200.000 | | | | 200.000 | | | | | | | |
| 09926090810500101107021 | Comisión Bancaria | 200.000 | | | | 200.000 | | | | | | | |
| 09926090810500101107021 | Otros gastos generales | 200.000 | | | | 200.000 | | | | | | | |
| 09926090810500101107021 | INGRESOS PROPIOS | 100.000 | | | | 100.000 | | | | | | | |
| 09926090810500101107021 | Comisión Bancaria | 100.000 | | | | 100.000 | | | | | | | |
| 09926090810500101107021 | SGP | 100.000 | | | | 100.000 | | | | | | | |
| 09926090810500101107021 | Comisión Bancaria | 100.000 | | | | 100.000 | | | | | | | |
| 09926090810500101107022 | GASTOS DE INVERSIO | 70.156.634 | | | 2.000.000 | 72.156.634 | 41.591.806 | 38.474.620 | 38.474.620 | 3.117.186 | | | |
| 09926090810500101107022 | PROYECTOS DE FORT | 20.156.634 | | | 2.000.000 | 22.156.634 | 17.743.500 | 14.663.500 | 14.663.500 | 3.080.000 | | | |
| 09926090810500101107022 | PROYECTOS DE FORT | 20.156.634 | | | 2.000.000 | 22.156.634 | 17.743.500 | 14.663.500 | 14.663.500 | 3.080.000 | | | |
| 09926090810500101107022 | PROYECTOS DE FORT | 20.156.634 | | | 2.000.000 | 22.156.634 | 17.743.500 | 14.663.500 | 14.663.500 | 3.080.000 | | | |
| 09926090810500101107022 | Transporte Escolar | 10.000.000 | | | 1.000.000 | 11.000.000 | 10.000.000 | 6.920.000 | 6.920.000 | 3.080.000 | | | |
| 09926090810500101107022 | Transporte Escolar | 10.000.000 | | | 1.000.000 | 11.000.000 | 10.000.000 | 6.920.000 | 6.920.000 | 3.080.000 | | | |
| 09926090810500101107022 | SGP | 10.000.000 | | | 1.000.000 | 11.000.000 | 10.000.000 | 6.920.000 | 6.920.000 | 3.080.000 | | | |
| 09926090810500101107022 | Transporte Escolar | 10.000.000 | | | 1.000.000 | 11.000.000 | 10.000.000 | 6.920.000 | 6.920.000 | 3.080.000 | | | |
| 09926090810500101107022 | Actividades pedagógicas, | 10.156.634 | | | 1.000.000 | 11.156.634 | 7.743.500 | 7.743.500 | 7.743.500 | | | | |
| 09926090810500101107022 | Actividades pedagógicas | 10.156.634 | | | 1.000.000 | 11.156.634 | 7.743.500 | 7.743.500 | 7.743.500 | | | | |
| 09926090810500101107022 | INGRESOS PROPIOS | 300.000 | | | | 300.000 | | | | | | | |
| 09926090810500101107022 | Actividades pedagógicas, | 300.000 | | | | 300.000 | | | | | | | |
| 09926090810500101107022 | SGP | 9.856.634 | | | 1.000.000 | 10.856.634 | 7.743.500 | 7.743.500 | 7.743.500 | | | | |
| 09926090810500101107022 | Actividades pedagógicas, | 9.856.634 | | | 1.000.000 | 10.856.634 | 7.743.500 | 7.743.500 | 7.743.500 | | | | |
| 09926090810500101107022 | PROYECTOS DE INFR | 50.000.000 | | | | 50.000.000 | 23.848.306 | 23.811.120 | 23.811.120 | 37.186 | | | |
| 09926090810500101107022 | PROYECTOS DE INFR | 50.000.000 | | | | 50.000.000 | 23.848.306 | 23.811.120 | 23.811.120 | 37.186 | | | |
| 09926090810500101107022 | PROYECTOS DE INFR | 50.000.000 | | | | 50.000.000 | 23.848.306 | 23.811.120 | 23.811.120 | 37.186 | | | |
| 09926090810500101107022 | Mantenimiento de infraes | 50.000.000 | | | | 50.000.000 | 23.848.306 | 23.811.120 | 23.811.120 | 37.186 | | | |
| 09926090810500101107022 | Mantenimiento de infraes | 50.000.000 | | | | 50.000.000 | 23.848.306 | 23.811.120 | 23.811.120 | 37.186 | | | |
| 09926090810500101107022 | SGP | 50.000.000 | | | | 50.000.000 | 23.848.306 | 23.811.120 | 23.811.120 | 37.186 | | | |

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | A | |
|--------------------------------|--------------------------|------------------------|----------------|-----------|-----------|---------------------------|-------------|--------------|------------|----------------------|-----------------------|---|-------------|
| | | | TRASLADOS | | ADICIONES | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | |
| 09926090810500101107022 | Mantenimiento de infraes | 50.000.000 | | | | 50.000.000 | 23.848.306 | 23.811.120 | 23.811.120 | 37.186 | | | |

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| SALDO PROPIACION | %EJEC |
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| 26.151.694 | 47,70% |