

RECURSOS ADMINISTRADOS **RECURSOS DE LA NACIÓN**

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|--------------------------------|----------------------------|------------------------|----------------|------------|------------|-------------|---------------------------|-------------|--------------|-------------|----------------------|-----------------------|----------------------|---------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 09 | BUENOS AIRES | 155,658,634 | 12,400,000 | 12,400,000 | 20,672,450 | 7,870,183 | 168,460,901 | 155,145,154 | 155,145,154 | 154,495,154 | | 650,000 | 13,315,747 | 92.10% |
| 09926 | 926 | 155,658,634 | 12,400,000 | 12,400,000 | 20,672,450 | 7,870,183 | 168,460,901 | 155,145,154 | 155,145,154 | 154,495,154 | | 650,000 | 13,315,747 | 92.10% |
| 099260908 | MIRAFLORES | 155,658,634 | 12,400,000 | 12,400,000 | 20,672,450 | 7,870,183 | 168,460,901 | 155,145,154 | 155,145,154 | 154,495,154 | | 650,000 | 13,315,747 | 92.10% |
| 099260908105001011070 | INSTITUCION EDUCA | 155,658,634 | 12,400,000 | 12,400,000 | 20,672,450 | 7,870,183 | 168,460,901 | 155,145,154 | 155,145,154 | 154,495,154 | | 650,000 | 13,315,747 | 92.10% |
| 0992609081050010110702 | GASTOS | 155,658,634 | 12,400,000 | 12,400,000 | 20,672,450 | 7,870,183 | 168,460,901 | 155,145,154 | 155,145,154 | 154,495,154 | | 650,000 | 13,315,747 | 92.10% |
| 09926090810500101107021 | GASTOS DE FUNCION | 85,502,000 | 12,400,000 | | 18,672,450 | | 116,574,450 | 105,192,934 | 105,192,934 | 104,542,934 | | 650,000 | 11,381,516 | 90.24% |
| 09926090810500101107021 | GASTOS DE PERSONA | 17,800,000 | | | 4,200,000 | | 22,000,000 | 16,659,165 | 16,659,165 | 16,009,165 | | 650,000 | 5,340,835 | 75.72% |
| 09926090810500101107021 | CONTRATACION DE S | 17,800,000 | | | 4,200,000 | | 22,000,000 | 16,659,165 | 16,659,165 | 16,009,165 | | 650,000 | 5,340,835 | 75.72% |
| 09926090810500101107021 | CONTRATACION DE S | 17,800,000 | | | 4,200,000 | | 22,000,000 | 16,659,165 | 16,659,165 | 16,009,165 | | 650,000 | 5,340,835 | 75.72% |
| 09926090810500101107021 | Remuneración servicios t | 10,000,000 | | | | | 10,000,000 | 7,859,165 | 7,859,165 | 7,859,165 | | | 2,140,835 | 78.59% |
| 09926090810500101107021 | Remuneración servicios t | | | | | | | | | | | | | |
| 09926090810500101107021 | Remuneración servicios t | 10,000,000 | | | | | 10,000,000 | 7,859,165 | 7,859,165 | 7,859,165 | | | 2,140,835 | 78.59% |
| 09926090810500101107021 | Remuneración servicios t | | | | | | | | | | | | | |
| 09926090810500101107021 | Remuneración servicios t | | | | | | | | | | | | | |
| 09926090810500101107021 | Remuneración servicios t | | | | | | | | | | | | | |
| 09926090810500101107021 | Remuneración servicios t | | | | | | | | | | | | | |
| 09926090810500101107021 | Prestación de servicios pr | 7,800,000 | | | 4,200,000 | | 12,000,000 | 8,800,000 | 8,800,000 | 8,150,000 | | 650,000 | 3,200,000 | 73.33% |
| 09926090810500101107021 | Prestación de servicios pr | | | | 4,200,000 | | 4,200,000 | 1,000,000 | 1,000,000 | 1,000,000 | | | 3,200,000 | 23.81% |
| 09926090810500101107021 | Prestación de servicios pr | 7,800,000 | | | | | 7,800,000 | 7,800,000 | 7,800,000 | 7,150,000 | | 650,000 | | 100.00% |
| 09926090810500101107021 | Prestación de servicios pr | | | | | | | | | | | | | |
| 09926090810500101107021 | Prestación de servicios pr | | | | | | | | | | | | | |
| 09926090810500101107021 | Prestación de servicios pr | | | | | | | | | | | | | |
| 09926090810500101107021 | Horas cátedra para ciclo c | | | | | | | | | | | | | |
| 09926090810500101107021 | Horas cátedra para ciclo c | | | | | | | | | | | | | |
| 09926090810500101107021 | GASTOS GENERALES | 67,702,000 | 12,400,000 | | 14,472,450 | | 94,574,450 | 88,533,769 | 88,533,769 | 88,533,769 | | | 6,040,681 | 93.61% |
| 09926090810500101107021 | ADQUISICIÓN DE BIE | 62,502,000 | 12,400,000 | | 14,472,450 | | 89,374,450 | 83,561,969 | 83,561,969 | 83,561,969 | | | 5,812,481 | 93.50% |
| 09926090810500101107021 | ADQUISICIÓN DE BIE | 62,502,000 | 12,400,000 | | 14,472,450 | | 89,374,450 | 83,561,969 | 83,561,969 | 83,561,969 | | | 5,812,481 | 93.50% |
| 09926090810500101107021 | Compra de Equipos | 25,000,000 | | | 14,472,450 | | 39,472,450 | 33,796,810 | 33,796,810 | 33,796,810 | | | 5,675,640 | 85.62% |
| 09926090810500101107021 | Compra de Equipos | | | | 4,590,527 | | 4,590,527 | | | | | | 4,590,527 | 0.00% |
| 09926090810500101107021 | Compra de Equipos | 25,000,000 | | | 8,881,909 | | 33,881,909 | 33,796,810 | 33,796,810 | 33,796,810 | | | 85,099 | 99.75% |
| 09926090810500101107021 | Compra de Equipos | | | | 1,000,014 | | 1,000,014 | | | | | | 1,000,014 | 0.00% |
| 09926090810500101107021 | Compra de Equipos | | | | | | | | | | | | | |
| 09926090810500101107021 | Compra de Equipos | | | | | | | | | | | | | |
| 09926090810500101107021 | Materiales y suministros | 37,502,000 | 12,400,000 | | | | 49,902,000 | 49,765,159 | 49,765,159 | 49,765,159 | | | 136,841 | 99.73% |
| 09926090810500101107021 | Materiales y suministros | 7,502,000 | | | | | 7,502,000 | 7,500,000 | 7,500,000 | 7,500,000 | | | 2,000 | 99.97% |
| 09926090810500101107021 | Materiales y suministros | 30,000,000 | 12,400,000 | | | | 42,400,000 | 42,265,159 | 42,265,159 | 42,265,159 | | | 134,841 | 99.68% |
| 09926090810500101107021 | Materiales y suministros | | | | | | | | | | | | | |
| 09926090810500101107021 | Materiales y suministros | | | | | | | | | | | | | |
| 09926090810500101107021 | Materiales y suministros | | | | | | | | | | | | | |
| 09926090810500101107021 | ADQUISICIÓN DE SER | 5,200,000 | | | | | 5,200,000 | 4,971,800 | 4,971,800 | 4,971,800 | | | 228,200 | 95.61% |
| 09926090810500101107021 | ARRENDAMIENTO DE | | | | | | | | | | | | | |
| 09926090810500101107021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 09926090810500101107021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 09926090810500101107021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 09926090810500101107021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 09926090810500101107021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 09926090810500101107021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 09926090810500101107021 | Arrendamiento de bienes | | | | | | | | | | | | | |

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RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|-----------------------------|---------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 09926090810500101107021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 09926090810500101107021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 09926090810500101107021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 09926090810500101107021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 09926090810500101107021 | SERVICIOS PUBLICOS | | | | | | | | | | | | | |
| 09926090810500101107021 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 09926090810500101107021 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 09926090810500101107021 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 09926090810500101107021 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 09926090810500101107021 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 09926090810500101107021 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 09926090810500101107021 | servicio de Energía | | | | | | | | | | | | | |
| 09926090810500101107021 | servicio de Energía | | | | | | | | | | | | | |
| 09926090810500101107021 | servicio de Energía | | | | | | | | | | | | | |
| 09926090810500101107021 | servicio de Energía | | | | | | | | | | | | | |
| 09926090810500101107021 | servicio de Energía | | | | | | | | | | | | | |
| 09926090810500101107021 | servicio de Energía | | | | | | | | | | | | | |
| 09926090810500101107021 | Servicio de Teléfono | | | | | | | | | | | | | |
| 09926090810500101107021 | Servicio de Teléfono | | | | | | | | | | | | | |
| 09926090810500101107021 | Servicio de Teléfono | | | | | | | | | | | | | |
| 09926090810500101107021 | Servicio de Teléfono | | | | | | | | | | | | | |
| 09926090810500101107021 | Servicio de Teléfono | | | | | | | | | | | | | |
| 09926090810500101107021 | Servicio de Teléfono | | | | | | | | | | | | | |
| 09926090810500101107021 | Servicio de Teléfono | | | | | | | | | | | | | |
| 09926090810500101107021 | Servicio de Internet | | | | | | | | | | | | | |
| 09926090810500101107021 | Servicio de Internet | | | | | | | | | | | | | |
| 09926090810500101107021 | Servicio de Internet | | | | | | | | | | | | | |
| 09926090810500101107021 | Servicio de Internet | | | | | | | | | | | | | |
| 09926090810500101107021 | Servicio de Internet | | | | | | | | | | | | | |
| 09926090810500101107021 | Servicio de Internet | | | | | | | | | | | | | |
| 09926090810500101107021 | Servicio de Internet | | | | | | | | | | | | | |
| 09926090810500101107021 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 09926090810500101107021 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 09926090810500101107021 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 09926090810500101107021 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 09926090810500101107021 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 09926090810500101107021 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 09926090810500101107021 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 09926090810500101107021 | PRIMAS Y SEGUROS | | | | | | | | | | | | | |
| 09926090810500101107021 | Primas y Seguros | | | | | | | | | | | | | |
| 09926090810500101107021 | Primas y Seguros | | | | | | | | | | | | | |
| 09926090810500101107021 | Primas y Seguros | | | | | | | | | | | | | |
| 09926090810500101107021 | Primas y Seguros | | | | | | | | | | | | | |
| 09926090810500101107021 | Primas y Seguros | | | | | | | | | | | | | |
| 09926090810500101107021 | Primas y Seguros | | | | | | | | | | | | | |
| 09926090810500101107021 | IMPRESOS Y PUBLICA | 5,000,000 | | | | 5,000,000 | 4,971,800 | 4,971,800 | 4,971,800 | | | 28,200 | 99.44% | |
| 09926090810500101107021 | Impresos y publicaciones | 5,000,000 | | | | 5,000,000 | 4,971,800 | 4,971,800 | 4,971,800 | | | 28,200 | 99.44% | |
| 09926090810500101107021 | Impresos y publicaciones | | | | | | | | | | | | | |
| 09926090810500101107021 | Impresos y publicaciones | 5,000,000 | | | | 5,000,000 | 4,971,800 | 4,971,800 | 4,971,800 | | | 28,200 | 99.44% | |
| 09926090810500101107021 | Impresos y publicaciones | | | | | | | | | | | | | |
| 09926090810500101107021 | Impresos y publicaciones | | | | | | | | | | | | | |

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RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
|-----------------------------|--------------------------|---------------------|----------------|-----------|-----------|------------------------|-------------|--------------|------------|-------------------|--------------------|-------------------|--------|-------------|
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 09926090810500101107021 | Impresos y publicaciones | | | | | | | | | | | | | |
| 09926090810500101107021 | GASTOS DE VIAJE (Dt | | | | | | | | | | | | | |
| 09926090810500101107021 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 09926090810500101107021 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 09926090810500101107021 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 09926090810500101107021 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 09926090810500101107021 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 09926090810500101107021 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 09926090810500101107021 | OTROS GASTOS GENI | 200,000 | | | | 200,000 | | | | | | 200,000 | 0.00% | |
| 09926090810500101107021 | Comisión Bancaria | 200,000 | | | | 200,000 | | | | | | 200,000 | 0.00% | |
| 09926090810500101107021 | Comisión Bancaria | 100,000 | | | | 100,000 | | | | | | 100,000 | 0.00% | |
| 09926090810500101107021 | Comisión Bancaria | 100,000 | | | | 100,000 | | | | | | 100,000 | 0.00% | |
| 09926090810500101107021 | Comisión Bancaria | | | | | | | | | | | | | |
| 09926090810500101107021 | Comisión Bancaria | | | | | | | | | | | | | |
| 09926090810500101107021 | Comisión Bancaria | | | | | | | | | | | | | |
| 09926090810500101107021 | Gastos legales | | | | | | | | | | | | | |
| 09926090810500101107021 | Gastos legales | | | | | | | | | | | | | |
| 09926090810500101107021 | Gastos legales | | | | | | | | | | | | | |
| 09926090810500101107021 | Gastos legales | | | | | | | | | | | | | |
| 09926090810500101107021 | Gastos legales | | | | | | | | | | | | | |
| 09926090810500101107021 | Gastos legales | | | | | | | | | | | | | |
| 09926090810500101107021 | Comunicaciones y Transp | | | | | | | | | | | | | |
| 09926090810500101107021 | Comunicaciones y Transp | | | | | | | | | | | | | |
| 09926090810500101107021 | Comunicaciones y Transp | | | | | | | | | | | | | |
| 09926090810500101107021 | Comunicaciones y Transp | | | | | | | | | | | | | |
| 09926090810500101107021 | Comunicaciones y Transp | | | | | | | | | | | | | |
| 09926090810500101107021 | Comunicaciones y Transp | | | | | | | | | | | | | |
| 09926090810500101107021 | IMPUESTOS Y TASAS | | | | | | | | | | | | | |
| 09926090810500101107021 | IMPUESTOS Y TASAS | | | | | | | | | | | | | |
| 09926090810500101107021 | Impuestos de vehículos | | | | | | | | | | | | | |
| 09926090810500101107021 | Impuestos de vehiculos | | | | | | | | | | | | | |
| 09926090810500101107021 | Impuestos de vehículos | | | | | | | | | | | | | |
| 09926090810500101107021 | Impuestos de vehículos | | | | | | | | | | | | | |
| 09926090810500101107021 | Impuestos de vehículos | | | | | | | | | | | | | |
| 09926090810500101107021 | Impuestos de vehículos | | | | | | | | | | | | | |
| 09926090810500101107022 | GASTOS DE INVERSI | 70,156,634 | 12,400,000 | 2,000,000 | 7,870,183 | 51,886,451 | 49,952,220 | 49,952,220 | 49,952,220 | | | 1,934,231 | 96.27% | |
| 09926090810500101107022 | PROYECTOS DE FORTI | 20,156,634 | | 2,000,000 | | 22,156,634 | 21,141,100 | 21,141,100 | 21,141,100 | | | 1,015,534 | 95.42% | |
| 09926090810500101107022 | PROYECTOS DE FORTI | 20,156,634 | | 2,000,000 | | 22,156,634 | 21,141,100 | 21,141,100 | 21,141,100 | | | 1,015,534 | 95.42% | |
| 09926090810500101107022 | PROYECTOS DE FORTI | 20,156,634 | | 2,000,000 | | 22,156,634 | 21,141,100 | 21,141,100 | 21,141,100 | | | 1,015,534 | 95.42% | |
| 09926090810500101107022 | Transporte Escolar | 10,000,000 | | 1,000,000 | | 11,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | | | 1,000,000 | 90.91% | |
| 09926090810500101107022 | Transporte Escolar | | | | | | | | | | | | | |
| 09926090810500101107022 | Transporte Escolar | 10,000,000 | | 1,000,000 | | 11,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | | | 1,000,000 | 90.91% | |
| 09926090810500101107022 | Transporte Escolar | | | | | | | | | | | | | |
| 09926090810500101107022 | Transporte Escolar | | | | | | | | | | | | | |
| 09926090810500101107022 | Transporte Escolar | | | | | | | | | | | | | |
| 09926090810500101107022 | Transporte Escolar | | | | | | | | | | | | | |
| 09926090810500101107022 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 09926090810500101107022 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 09926090810500101107022 | Sostenimiento de semovi | | | | | | | | | | | | | |

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|-----------------------------|---------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 09926090810500101107022 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 09926090810500101107022 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 09926090810500101107022 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 09926090810500101107022 | Actividades pedagógicas, | 10,156,634 | | | 1,000,000 | 11,156,634 | 11,141,100 | 11,141,100 | 11,141,100 | | | 15,534 | 99.86% | |
| 09926090810500101107022 | Actividades pedagógicas, | 300,000 | | | | 300,000 | 297,600 | 297,600 | 297,600 | | | 2,400 | 99.20% | |
| 09926090810500101107022 | Actividades pedagógicas, | 9,856,634 | | | 1,000,000 | 10,856,634 | 10,843,500 | 10,843,500 | 10,843,500 | | | 13,134 | 99.88% | |
| 09926090810500101107022 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 09926090810500101107022 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 09926090810500101107022 | Acciones de mejoramient | | | | | | | | | | | | | |
| 09926090810500101107022 | Acciones de mejoramient | | | | | | | | | | | | | |
| 09926090810500101107022 | Acciones de mejoramient | | | | | | | | | | | | | |
| 09926090810500101107022 | Acciones de mejoramient | | | | | | | | | | | | | |
| 09926090810500101107022 | Acciones de mejoramient | | | | | | | | | | | | | |
| 09926090810500101107022 | Acciones de mejoramient | | | | | | | | | | | | | |
| 09926090810500101107022 | Dotacion institucional de | | | | | | | | | | | | | |
| 09926090810500101107022 | Dotacion institucional de | | | | | | | | | | | | | |
| 09926090810500101107022 | Dotacion institucional de | | | | | | | | | | | | | |
| 09926090810500101107022 | Dotacion institucional de | | | | | | | | | | | | | |
| 09926090810500101107022 | Dotacion institucional de | | | | | | | | | | | | | |
| 09926090810500101107022 | Dotacion institucional de | | | | | | | | | | | | | |
| 09926090810500101107022 | Dotacion institucional de | | | | | | | | | | | | | |
| 09926090810500101107022 | Alimentación para jornad | | | | | | | | | | | | | |
| 09926090810500101107022 | Alimentación para jornad | | | | | | | | | | | | | |
| 09926090810500101107022 | Alimentación para jornad | | | | | | | | | | | | | |
| 09926090810500101107022 | Alimentación para jornad | | | | | | | | | | | | | |
| 09926090810500101107022 | Alimentación para jornad | | | | | | | | | | | | | |
| 09926090810500101107022 | Alimentación para jornad | | | | | | | | | | | | | |
| 09926090810500101107022 | PROYECTOS DE INFR | 50,000,000 | 12,400,000 | | 7,870,183 | 29,729,817 | 28,811,120 | 28,811,120 | 28,811,120 | | | 918,697 | 96.91% | |
| 09926090810500101107022 | PROYECTOS DE INFR | 50,000,000 | 12,400,000 | | 7,870,183 | 29,729,817 | 28,811,120 | 28,811,120 | 28,811,120 | | | 918,697 | 96.91% | |
| 09926090810500101107022 | PROYECTOS DE INFR | 50,000,000 | 12,400,000 | | 7,870,183 | 29,729,817 | 28,811,120 | 28,811,120 | 28,811,120 | | | 918,697 | 96.91% | |
| 09926090810500101107022 | Construcción, ampliación | | | | | | | | | | | | | |
| 09926090810500101107022 | Construcción, ampliación | | | | | | | | | | | | | |
| 09926090810500101107022 | Construcción, ampliación | | | | | | | | | | | | | |
| 09926090810500101107022 | Construcción, ampliación | | | | | | | | | | | | | |
| 09926090810500101107022 | Construcción, ampliación | | | | | | | | | | | | | |
| 09926090810500101107022 | Construcción, ampliación | | | | | | | | | | | | | |
| 09926090810500101107022 | Dotacion institucional de | | | | | | | | | | | | | |
| 09926090810500101107022 | Dotacion institucional de | | | | | | | | | | | | | |
| 09926090810500101107022 | Dotacion institucional de | | | | | | | | | | | | | |
| 09926090810500101107022 | Dotacion institucional de | | | | | | | | | | | | | |
| 09926090810500101107022 | Dotacion institucional de | | | | | | | | | | | | | |
| 09926090810500101107022 | Dotacion institucional de | | | | | | | | | | | | | |
| 09926090810500101107022 | Mantenimiento de infraes | 50,000,000 | 12,400,000 | | 7,870,183 | 29,729,817 | 28,811,120 | 28,811,120 | 28,811,120 | | | 918,697 | 96.91% | |
| 09926090810500101107022 | Mantenimiento de infraes | 50,000,000 | 12,400,000 | | 7,870,183 | 29,729,817 | 28,811,120 | 28,811,120 | 28,811,120 | | | 918,697 | 96.91% | |
| 09926090810500101107022 | Mantenimiento de infraes | 50,000,000 | 12,400,000 | | 7,870,183 | 29,729,817 | 28,811,120 | 28,811,120 | 28,811,120 | | | 918,697 | 96.91% | |
| 09926090810500101107022 | Mantenimiento de infraes | | | | | | | | | | | | | |
| 09926090810500101107022 | Mantenimiento de infraes | | | | | | | | | | | | | |

RECURSOS ADMINISTRADOS



RECURSOS DE LA NACIÓN



| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
|--------------------------------|--------------------------|------------------------|----------------|-----------|-----------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|-------------|
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 09926090810500101107022 | Mantenimiento de infraes | | | | | | | | | | | | | |