

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
|--------------------------------|----------------------------|------------------------|----------------|-----------|------------|---------------------------|-------------|--------------|------------|----------------------|-----------------------|----------------------|--------|-------------|
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 60 | SAN CRISTOBAL | 106,581,000 | | | 33,139,756 | 139,720,756 | 34,110,500 | 25,570,500 | 24,640,500 | 8,540,000 | 930,000 | 105,610,256 | 24.41% | |
| 60936 | 936 | 106,581,000 | | | 33,139,756 | 139,720,756 | 34,110,500 | 25,570,500 | 24,640,500 | 8,540,000 | 930,000 | 105,610,256 | 24.41% | |
| 609366018 | SAN CRISTOBAL | 106,581,000 | | | 33,139,756 | 139,720,756 | 34,110,500 | 25,570,500 | 24,640,500 | 8,540,000 | 930,000 | 105,610,256 | 24.41% | |
| 609366018205001010264 | INST EDUC PRESBITE | 106,581,000 | | | 33,139,756 | 139,720,756 | 34,110,500 | 25,570,500 | 24,640,500 | 8,540,000 | 930,000 | 105,610,256 | 24.41% | |
| 60936601820500101026401 | RECURSOS PROPIOS | 3,030,000 | | | 371,938 | 3,401,938 | 110,000 | 110,000 | 110,000 | | | 3,291,938 | 3.23% | |
| 60936601820500101026401 | Otros bienes transportabl | 1,930,000 | | | | 1,930,000 | | | | | | 1,930,000 | 0.00% | |
| 60936601820500101026401 | Servicios financieros y se | 100,000 | | | | 100,000 | | | | | | 100,000 | 0.00% | |
| 60936601820500101026401 | Servicio de Teléfono | 1,000,000 | | | 371,938 | 1,371,938 | 110,000 | 110,000 | 110,000 | | | 1,261,938 | 8.02% | |
| 60936601820500101026402 | TRNASFERENCIAS NA | 103,551,000 | | | 32,764,268 | 136,315,268 | 34,000,500 | 25,460,500 | 24,530,500 | 8,540,000 | 930,000 | 102,314,768 | 24.94% | |
| 60936601820500101026402 | Otros bienes transportabl | 26,551,000 | | | | 26,551,000 | | | | | | 26,551,000 | 0.00% | |
| 60936601820500101026402 | Otros productos metálicc | 7,000,000 | | | 10,000,000 | 17,000,000 | 4,230,000 | 2,200,000 | 2,200,000 | 2,030,000 | | 12,770,000 | 24.88% | |
| 60936601820500101026402 | Remuneración servicios | 6,000,000 | | | | 6,000,000 | | | | | | 6,000,000 | 0.00% | |
| 60936601820500101026402 | Prestación de servicios p | 15,000,000 | | | | 15,000,000 | 11,160,000 | 4,650,000 | 3,720,000 | 6,510,000 | 930,000 | 3,840,000 | 74.40% | |
| 60936601820500101026402 | Servicio de Teléfono | 1,000,000 | | | | 1,000,000 | | | | | | 1,000,000 | 0.00% | |
| 60936601820500101026402 | Servicios prestados de in | 1,000,000 | | | | 1,000,000 | | | | | | 1,000,000 | 0.00% | |
| 60936601820500101026402 | Mantenimiento de infrae | 32,000,000 | | | 10,764,268 | 42,764,268 | 5,960,000 | 5,960,000 | 5,960,000 | | | 36,804,268 | 13.94% | |
| 60936601820500101026402 | Transporte Escolar | 2,000,000 | | | | 2,000,000 | | | | | | 2,000,000 | 0.00% | |
| 60936601820500101026402 | Actividades pedagógicas | 5,000,000 | | | | 5,000,000 | 2,250,500 | 2,250,500 | 2,250,500 | | | 2,749,500 | 45.01% | |
| 60936601820500101026402 | Dotacion institucional de | 8,000,000 | | | 12,000,000 | 20,000,000 | 10,400,000 | 10,400,000 | 10,400,000 | | | 9,600,000 | 52.00% | |
| 60936601820500101026404 | PRESUPUESTO PARTI | | | | 3,550 | 3,550 | | | | | | 3,550 | 0.00% | |
| 60936601820500101026404 | Servicios financieros y se | | | | 3,550 | 3,550 | | | | | | 3,550 | 0.00% | |

 JAIME ALBERTO CASTAÑO BOTERO
 RECTOR

 SANDRA MILENA MONTES
 TESORERO