

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	106,581,000			33,139,756	139,720,756	68,598,970	46,428,016	45,498,016	22,170,954	930,000	71,121,786	49.10%	
60936	936	106,581,000			33,139,756	139,720,756	68,598,970	46,428,016	45,498,016	22,170,954	930,000	71,121,786	49.10%	
609366018	SAN CRISTOBAL	106,581,000			33,139,756	139,720,756	68,598,970	46,428,016	45,498,016	22,170,954	930,000	71,121,786	49.10%	
609366018205001010264	INST EDUC PRESBITE	106,581,000			33,139,756	139,720,756	68,598,970	46,428,016	45,498,016	22,170,954	930,000	71,121,786	49.10%	
60936601820500101026401	RECURSOS PROPIOS	3,030,000			371,938	3,401,938	132,000	132,000	132,000			3,269,938	3.88%	
60936601820500101026401	Otros bienes transportabl	1,930,000				1,930,000						1,930,000	0.00%	
60936601820500101026401	Servicios financieros y se	100,000				100,000						100,000	0.00%	
60936601820500101026401	Servicio de Teléfono	1,000,000			371,938	1,371,938	132,000	132,000	132,000			1,239,938	9.62%	
60936601820500101026402	TRNASFERENCIAS NA	103,551,000			32,764,268	136,315,268	68,466,970	46,296,016	45,366,016	22,170,954	930,000	67,848,298	50.23%	
60936601820500101026402	Otros bienes transportabl	26,551,000				26,551,000	26,308,000	12,350,516	12,350,516	13,957,484		243,000	99.08%	
60936601820500101026402	Otros productos metálicc	7,000,000			10,000,000	17,000,000	4,230,000	4,230,000	4,230,000			12,770,000	24.88%	
60936601820500101026402	Remuneración servicios	6,000,000				6,000,000	2,633,470			2,633,470		3,366,530	43.89%	
60936601820500101026402	Prestación de servicios p	15,000,000				15,000,000	11,160,000	5,580,000	4,650,000	5,580,000	930,000	3,840,000	74.40%	
60936601820500101026402	Servicio de Teléfono	1,000,000				1,000,000						1,000,000	0.00%	
60936601820500101026402	Servicios prestados de in	1,000,000				1,000,000						1,000,000	0.00%	
60936601820500101026402	Mantenimiento de infrae	32,000,000			10,764,268	42,764,268	11,485,000	11,485,000	11,485,000			31,279,268	26.86%	
60936601820500101026402	Transporte Escolar	2,000,000				2,000,000						2,000,000	0.00%	
60936601820500101026402	Actividades pedagógicas	5,000,000				5,000,000	2,250,500	2,250,500	2,250,500			2,749,500	45.01%	
60936601820500101026402	Dotacion institucional de	8,000,000			12,000,000	20,000,000	10,400,000	10,400,000	10,400,000			9,600,000	52.00%	
60936601820500101026404	PRESUPUESTO PARTI				3,550	3,550						3,550	0.00%	
60936601820500101026404	Servicios financieros y se				3,550	3,550						3,550	0.00%	