

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	106,581,000			33,139,756	139,720,756	31,838,000	21,438,000	21,438,000	10,400,000		107,882,756	22.79%	
60936	936	106,581,000			33,139,756	139,720,756	31,838,000	21,438,000	21,438,000	10,400,000		107,882,756	22.79%	
609366018	SAN CRISTOBAL	106,581,000			33,139,756	139,720,756	31,838,000	21,438,000	21,438,000	10,400,000		107,882,756	22.79%	
609366018205001010264	INST EDUC PRESBITE	106,581,000			33,139,756	139,720,756	31,838,000	21,438,000	21,438,000	10,400,000		107,882,756	22.79%	
60936601820500101026401	RECURSOS PROPIOS	3,030,000			371,938	3,401,938	88,000	88,000	88,000			3,313,938	2.59%	
60936601820500101026401	Otros bienes transportabi	1,930,000				1,930,000						1,930,000	0.00%	
60936601820500101026401	Servicios financieros y su	100,000				100,000						100,000	0.00%	
60936601820500101026401	Servicio de Teléfono	1,000,000			371,938	1,371,938	88,000	88,000	88,000			1,283,938	6.41%	
60936601820500101026402	TRNASFERENCIAS N/	103,551,000			32,764,268	136,315,268	31,750,000	21,350,000	21,350,000	10,400,000		104,565,268	23.29%	
60936601820500101026402	Otros bienes transportabi	26,551,000				26,551,000						26,551,000	0.00%	
60936601820500101026402	Otros productos metálicc	7,000,000			10,000,000	17,000,000	4,230,000	2,200,000	2,200,000	2,030,000		12,770,000	24.88%	
60936601820500101026402	Remuneración servicios	6,000,000				6,000,000						6,000,000	0.00%	
60936601820500101026402	Prestación de servicios p	15,000,000				15,000,000	11,160,000	2,790,000	2,790,000	8,370,000		3,840,000	74.40%	
60936601820500101026402	Servicio de Teléfono	1,000,000				1,000,000						1,000,000	0.00%	
60936601820500101026402	Servicios prestados de in	1,000,000				1,000,000						1,000,000	0.00%	
60936601820500101026402	Mantenimiento de infrae	32,000,000			10,764,268	42,764,268	5,960,000	5,960,000	5,960,000			36,804,268	13.94%	
60936601820500101026402	Transporte Escolar	2,000,000				2,000,000						2,000,000	0.00%	
60936601820500101026402	Actividades pedagógicas	5,000,000				5,000,000						5,000,000	0.00%	
60936601820500101026402	Dotacion institucional de	8,000,000			12,000,000	20,000,000	10,400,000	10,400,000	10,400,000			9,600,000	52.00%	
60936601820500101026404	PRESUPUESTO PARTI				3,550	3,550						3,550	0.00%	
60936601820500101026404	Servicios financieros y su				3,550	3,550						3,550	0.00%	

JAIME ALBERTO CASTAÑO BOTERO
RECTOR

SANDRA MILENA MONTES
TESORERO