

RECURSOS ADMINISTRADOS **RECURSOS DE LA NACIÓN**

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	106,581,000			33,139,756	139,720,756	29,764,000	2,834,000	44,000	26,930,000	2,790,000	109,956,756	21.30%	
60936	936	106,581,000			33,139,756	139,720,756	29,764,000	2,834,000	44,000	26,930,000	2,790,000	109,956,756	21.30%	
609366018	SAN CRISTOBAL	106,581,000			33,139,756	139,720,756	29,764,000	2,834,000	44,000	26,930,000	2,790,000	109,956,756	21.30%	
609366018205001010264	INST EDUC PRESBITE	106,581,000			33,139,756	139,720,756	29,764,000	2,834,000	44,000	26,930,000	2,790,000	109,956,756	21.30%	
60936601820500101026401	RECURSOS PROPIOS	3,030,000			371,938	3,401,938	44,000	44,000	44,000			3,357,938	1.29%	
60936601820500101026401	Otros bienes transportab	1,930,000				1,930,000						1,930,000	0.00%	
60936601820500101026401	Servicios financieros y s	100,000				100,000						100,000	0.00%	
60936601820500101026401	Servicio de Teléfono	1,000,000			371,938	1,371,938	44,000	44,000	44,000			1,327,938	3.21%	
60936601820500101026402	TRNASFERENCIAS NA	103,551,000			32,764,268	136,315,268	29,720,000	2,790,000		26,930,000	2,790,000	106,595,268	21.80%	
60936601820500101026402	Otros bienes transportab	26,551,000				26,551,000						26,551,000	0.00%	
60936601820500101026402	Otros productos metálic	7,000,000			10,000,000	17,000,000	2,200,000			2,200,000		14,800,000	12.94%	
60936601820500101026402	Remuneración servicios	6,000,000				6,000,000						6,000,000	0.00%	
60936601820500101026402	Prestación de servicios p	15,000,000				15,000,000	11,160,000	2,790,000		8,370,000	2,790,000	3,840,000	74.40%	
60936601820500101026402	Servicio de Teléfono	1,000,000				1,000,000						1,000,000	0.00%	
60936601820500101026402	Servicios prestados de in	1,000,000				1,000,000						1,000,000	0.00%	
60936601820500101026402	Mantenimiento de infrae	32,000,000			10,764,268	42,764,268	5,960,000			5,960,000		36,804,268	13.94%	
60936601820500101026402	Transporte Escolar	2,000,000				2,000,000						2,000,000	0.00%	
60936601820500101026402	Actividades pedagógicas	5,000,000				5,000,000						5,000,000	0.00%	
60936601820500101026402	Dotacion institucional de	8,000,000			12,000,000	20,000,000	10,400,000			10,400,000		9,600,000	52.00%	
60936601820500101026404	PRESUPUESTO PARTI				3,550	3,550						3,550	0.00%	
60936601820500101026404	Servicios financieros y s				3,550	3,550						3,550	0.00%	

SANDRA MILENA MONTES
 TESORERO

JAIME ALBERTO CASTAÑO BOTERO
 RECTOR