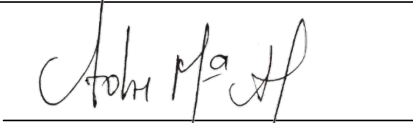


RECURSOS ADMINISTRADOS ☒			RECURSOS DE LA NACIÓN ☐											
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
16	BELEN	136,447,039	8,610,749	8,610,749	47,115,547		183,562,586	159,297,983	154,182,748	152,979,165	5,115,235	1,203,583	24,264,603	86.78%
16935	935	136,447,039	8,610,749	8,610,749	47,115,547		183,562,586	159,297,983	154,182,748	152,979,165	5,115,235	1,203,583	24,264,603	86.78%
169351610	EL RINCON	136,447,039	8,610,749	8,610,749	47,115,547		183,562,586	159,297,983	154,182,748	152,979,165	5,115,235	1,203,583	24,264,603	86.78%
169351610105001019925	INST EDUC ALCALDIA	136,447,039	8,610,749	8,610,749	47,115,547		183,562,586	159,297,983	154,182,748	152,979,165	5,115,235	1,203,583	24,264,603	86.78%
16935161010500101992501	RECURSOS PROPIOS	14,317,400			10,846,636		25,164,036	19,967,477	19,938,178	19,938,178	29,299		5,196,559	79.35%
16935161010500101992501	Otros bienes transportabl	4,503,500			3,380,000		7,883,500	6,931,232	6,931,232	6,931,232			952,268	87.92%
16935161010500101992501	Servicios financieros y se	200,000					200,000	167,729	138,434	138,434	29,295		32,271	83.86%
16935161010500101992501	Remuneración servicios				2,655,887		2,655,887	443,050	443,050	443,050			2,212,837	16.68%
16935161010500101992501	Prestación de servicios p				3,610,749		3,610,749	3,610,749	3,610,749	3,610,749				100.00%
16935161010500101992501	Mantenimiento de infrae	3,097,900					3,097,900	1,814,717	1,814,717	1,814,717			1,283,183	58.58%
16935161010500101992501	Actividades pedagógicas	6,516,000			1,200,000		7,716,000	7,000,000	6,999,996	6,999,996	4		716,000	90.72%
16935161010500101992502	TRANSFERENCIAS NA	122,129,639	8,610,749	8,610,749	27,415,973		149,545,612	137,623,546	132,537,610	131,334,027	5,085,936	1,203,583	11,922,066	92.03%
16935161010500101992502	Otros bienes transportabl	21,209,440	8,610,749		4,004,000		33,824,189	33,365,199	33,365,199	33,365,199			458,990	98.64%
16935161010500101992502	Otros productos metálicc	6,000,000			10,000,000		16,000,000	15,900,000	13,250,000	13,250,000	2,650,000		100,000	99.38%
16935161010500101992502	Servicios financieros y se	860,000			198,590		1,058,590	329,684	300,918	300,918	28,766		728,906	31.14%
16935161010500101992502	Remuneración servicios	23,500,000			4,153,383		27,653,383	21,755,624	21,755,624	21,755,624			5,897,759	78.67%
16935161010500101992502	Prestación de servicios p	17,443,000		6,610,749			10,832,251	10,832,251	8,425,081	7,221,498	2,407,170	1,203,583		100.00%
16935161010500101992502	Servicio de Teléfono	700,000					700,000						700,000	0.00%
16935161010500101992502	Servicios prestados de in	6,647,511		2,000,000			4,647,511	964,400	964,400	964,400			3,683,111	20.75%
16935161010500101992502	Mantenimiento de infrae	32,769,688			9,060,000		41,829,688	41,659,721	41,659,721	41,659,721			169,967	99.59%
16935161010500101992502	Actividades pedagógicas	5,000,000					5,000,000	4,892,000	4,892,000	4,892,000			108,000	97.84%
16935161010500101992502	Dotacion institucional de	8,000,000					8,000,000	7,924,667	7,924,667	7,924,667			75,333	99.06%
16935161010500101992503	TRANSFERENCIAS MI				8,852,938		8,852,938	1,706,960	1,706,960	1,706,960			7,145,978	19.28%
16935161010500101992503	Otros bienes transportabl				4,426,469		4,426,469	1,706,960	1,706,960	1,706,960			2,719,509	38.56%
16935161010500101992503	Dotacion institucional de				4,426,469		4,426,469						4,426,469	0.00%



ALEXANDER NIÑO SAAVEDRA
RECTOR



ADRIANA MARIA HURTADO ASPRILLA
TESORERO