

RECURSOS ADMINISTRADOS ☒					RECURSOS DE LA NACIÓN ☐									
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
16	BELEN	136,447,039			47,115,547		183,562,586	54,148,708	21,147,932	19,944,349	33,000,776	1,203,583	129,413,878	29.50%
16935	935	136,447,039			47,115,547		183,562,586	54,148,708	21,147,932	19,944,349	33,000,776	1,203,583	129,413,878	29.50%
169351610	EL RINCON	136,447,039			47,115,547		183,562,586	54,148,708	21,147,932	19,944,349	33,000,776	1,203,583	129,413,878	29.50%
169351610105001019925	INST EDUC ALCALDI	136,447,039			47,115,547		183,562,586	54,148,708	21,147,932	19,944,349	33,000,776	1,203,583	129,413,878	29.50%
16935161010500101992501	RECURSOS PROPIOS	14,317,400			10,846,636		25,164,036	9,730,986	9,711,542	9,711,542	19,444		15,433,050	38.67%
16935161010500101992501	Otros bienes transportabl	4,503,500			3,380,000		7,883,500	5,590,938	5,590,938	5,590,938			2,292,562	70.92%
16935161010500101992501	Servicios financieros y se	200,000					200,000	86,249	66,805	66,805	19,444		113,751	43.12%
16935161010500101992501	Remuneración servicios t				2,655,887		2,655,887	443,050	443,050	443,050			2,212,837	16.68%
16935161010500101992501	Prestación de servicios pr				3,610,749		3,610,749	3,610,749	3,610,749	3,610,749			100,000	0.00%
16935161010500101992501	Mantenimiento de infraes	3,097,900					3,097,900						3,097,900	0.00%
16935161010500101992501	Actividades pedagógicas,	6,516,000			1,200,000		7,716,000						7,716,000	0.00%
16935161010500101992502	TRNASFERENCIAS N/	122,129,639			27,415,973		149,545,612	44,417,722	11,436,390	10,232,807	32,981,332	1,203,583	105,127,890	29.70%
16935161010500101992502	Otros bienes transportabl	21,209,440			4,004,000		25,213,440	12,735,437			12,735,437		12,478,003	50.51%
16935161010500101992502	Otros productos metálico	6,000,000			10,000,000		16,000,000						16,000,000	0.00%
16935161010500101992502	Servicios financieros y se	860,000			198,590		1,058,590	79,224	79,224	79,224			979,366	7.48%
16935161010500101992502	Remuneración servicios t	23,500,000			4,153,383		27,653,383	11,820,810			11,820,810		15,832,573	42.75%
16935161010500101992502	Prestación de servicios pr	17,443,000					17,443,000	10,832,251	2,407,166	1,203,583	8,425,085	1,203,583	6,610,749	62.10%
16935161010500101992502	Servicio de Teléfono	700,000					700,000						700,000	0.00%
16935161010500101992502	Servicios prestados de im	6,647,511					6,647,511						6,647,511	0.00%
16935161010500101992502	Mantenimiento de infraes	32,769,688			9,060,000		41,829,688	8,950,000	8,950,000	8,950,000			32,879,688	21.40%
16935161010500101992502	Actividades pedagógicas,	5,000,000					5,000,000						5,000,000	0.00%
16935161010500101992502	Dotacion institucional de	8,000,000					8,000,000						8,000,000	0.00%
16935161010500101992503	TRANSFERENCIAS MI				8,852,938		8,852,938						8,852,938	0.00%
16935161010500101992503	Otros bienes transportabl				4,426,469		4,426,469						4,426,469	0.00%
16935161010500101992503	Dotacion institucional de				4,426,469		4,426,469						4,426,469	0.00%


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RECTOR


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TESORERO