

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
11	LAURELES ESTADIO	217,033,000	11,000,000	11,000,000	70,478,460	39,667,270	247,844,190	217,528,242	217,528,242	216,066,242		1,462,000	30,315,948	87.77%
11929	929	217,033,000	11,000,000	11,000,000	70,478,460	39,667,270	247,844,190	217,528,242	217,528,242	216,066,242		1,462,000	30,315,948	87.77%
119291102	SURAMERICANA	217,033,000	11,000,000	11,000,000	70,478,460	39,667,270	247,844,190	217,528,242	217,528,242	216,066,242		1,462,000	30,315,948	87.77%
119291102105001002119	INSTITUCION EDUCA	217,033,000	11,000,000	11,000,000	70,478,460	39,667,270	247,844,190	217,528,242	217,528,242	216,066,242		1,462,000	30,315,948	87.77%
11929110210500100211901	RECURSOS PROPIOS	23,005,000			6,179,384		29,184,384	15,680,180	15,680,180	15,680,180			13,504,204	53.73%
11929110210500100211901	Otros bienes transportab	22,905,000					22,905,000	10,827,443	10,827,443	10,827,443			12,077,557	47.27%
11929110210500100211901	Servicios financieros y s	100,000			50,000		150,000	17,529	17,529	17,529			132,471	11.69%
11929110210500100211901	Actividades pedagógicas				6,129,384		6,129,384	4,835,208	4,835,208	4,835,208			1,294,176	78.89%
11929110210500100211902	TRNASFERENCIAS N/	194,028,000	11,000,000	11,000,000	60,354,258	39,667,270	214,714,988	201,848,062	201,848,062	200,386,062		1,462,000	12,866,926	94.01%
11929110210500100211902	Otros bienes transportab	69,628,000			7,714,512		77,342,512	73,009,342	73,009,342	73,009,342			4,333,170	94.40%
11929110210500100211902	Servicios de distribución	1,200,000			600,000		1,800,000	1,516,170	1,516,170	1,516,170			283,830	84.23%
11929110210500100211902	Servicios financieros y s	200,000					200,000						200,000	0.00%
11929110210500100211902	Remuneración servicios	13,000,000			27,519,746	5,000,000	35,519,746	31,617,170	31,617,170	31,617,170			3,902,576	89.01%
11929110210500100211902	Prestación de servicios p	12,000,000			6,120,000	5,880,000	12,240,000	12,240,000	12,240,000	11,220,000		1,020,000		100.00%
11929110210500100211902	Servicio de Teléfono	6,000,000			1,400,000	47,270	7,352,730	5,304,000	5,304,000	4,862,000		442,000	2,048,730	72.14%
11929110210500100211902	Servicios prestados de in	4,000,000	3,000,000				7,000,000	6,980,100	6,980,100	6,980,100			19,900	99.72%
11929110210500100211902	Mantenimiento de infrae	40,000,000	8,000,000		10,000,000		58,000,000	55,968,500	55,968,500	55,968,500			2,031,500	96.50%
11929110210500100211902	Dotacion institucional de	25,000,000		8,000,000		11,000,000	6,000,000	6,000,000	6,000,000	6,000,000				100.00%
11929110210500100211902	Transporte Escolar	3,000,000					3,000,000	3,000,000	3,000,000	3,000,000				100.00%
11929110210500100211902	Actividades pedagógicas	5,000,000				3,740,000	1,260,000	1,260,000	1,260,000	1,260,000				100.00%
11929110210500100211902	Dotacion institucional de	15,000,000		3,000,000	7,000,000	14,000,000	5,000,000	4,952,780	4,952,780	4,952,780			47,220	99.06%
11929110210500100211903	TRANSFERENCIAS MI				3,842,581		3,842,581						3,842,581	0.00%
11929110210500100211903	Otros bienes transportab				3,842,581		3,842,581						3,842,581	0.00%
11929110210500100211904	PRESUPUESTO PARTI				102,237		102,237						102,237	0.00%
11929110210500100211904	Otros bienes transportab				102,237		102,237						102,237	0.00%

JOSE GERARDO IGNACIO GUTIERREZ PIEDRA  
 RECTOR

DIANA CATALINA JARABA BOJAS  
 TESORERO