


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
11	LAURELES ESTADIO	100,230,000	2,500,000		45,286,445		145,516,445	29,238,988	23,865,139	23,115,139	5,373,849	750,000	116,277,457	20.09%
11929	929	100,230,000	2,500,000	2,500,000	45,286,445		145,516,445	29,238,988	23,865,139	23,115,139	5,373,849	750,000	116,277,457	20.09%
119291111	LORENA	100,230,000	2,500,000	2,500,000	45,286,445		145,516,445	29,238,988	23,865,139	23,115,139	5,373,849	750,000	116,277,457	20.09%
119291111105001002461	INST EDUC LUCRECIO	100,230,000	2,500,000	2,500,000	45,286,445		145,516,445	29,238,988	23,865,139	23,115,139	5,373,849	750,000	116,277,457	20.09%
1192911111050010024612	GASTOS	100,230,000	2,500,000	2,500,000	45,286,445		145,516,445	29,238,988	23,865,139	23,115,139	5,373,849	750,000	116,277,457	20.09%
11929111110500100246121	GASTOS DE FUNCION	39,830,000	2,500,000	2,500,000	8,707,979		48,537,979	15,154,188	11,202,188	10,452,188	3,952,000	750,000	33,383,791	31.22%
119291111105001002461211	GASTOS DE PERSONA	11,600,000	2,500,000				14,100,000	12,015,912	9,015,912	8,265,912	3,000,000	750,000	2,084,088	85.22%
1192911111050010024612111	CONTRATAACION DE S	11,600,000	2,500,000				14,100,000	12,015,912	9,015,912	8,265,912	3,000,000	750,000	2,084,088	85.22%
11929111110500100246121111	CONTRATAACION DE S	11,600,000	2,500,000				14,100,000	12,015,912	9,015,912	8,265,912	3,000,000	750,000	2,084,088	85.22%
119291111105001002461211111	Remuneración servicios t	5,100,000					5,100,000	3,015,912	3,015,912	3,015,912			2,084,088	59.14%
1192911111050010024612111111	Remuneración servicios t	5,100,000					5,100,000	3,015,912	3,015,912	3,015,912			2,084,088	59.14%
11929111110500100246121111111	Prestación de servicios pr	6,500,000	2,500,000				9,000,000	9,000,000	6,000,000	5,250,000	3,000,000	750,000		100.00%
119291111105001002461211111111	Prestación de servicios pr	6,500,000	2,500,000				9,000,000	9,000,000	6,000,000	5,250,000	3,000,000	750,000		100.00%
1192911111050010024612111111111	GASTOS GENERALES	28,230,000		2,500,000	8,707,979		34,437,979	3,138,276	2,186,276	2,186,276	952,000		31,299,703	9.11%
11929111110500100246121111111111	ADQUISICIÓN DE BIE	24,600,000		2,500,000	8,707,979		30,807,979	952,000			952,000		29,855,979	3.09%
119291111105001002461211111111111	ADQUISICIÓN DE BIE	24,600,000		2,500,000	8,707,979		30,807,979	952,000			952,000		29,855,979	3.09%
1192911111050010024612111111111111	Compra de Equipos	4,800,000		2,500,000	5,707,979		8,007,979	952,000			952,000		7,055,979	11.89%
11929111110500100246121111111111111	Compra de Equipos	4,800,000		2,500,000	5,707,979		8,007,979	952,000			952,000		7,055,979	11.89%
119291111105001002461211111111111111	Materiales y suministros	19,800,000			3,000,000		22,800,000						22,800,000	0.00%
1192911111050010024612111111111111111	Materiales y suministros	4,390,000					4,390,000						4,390,000	0.00%
11929111110500100246121111111111111111	Materiales y suministros	15,410,000			3,000,000		18,410,000						18,410,000	0.00%
119291111105001002461211111111111111111	ADQUISICIÓN DE SER	3,630,000					3,630,000	2,186,276	2,186,276	2,186,276			1,443,724	60.23%
1192911111050010024612111111111111111111	SERVICIOS PUBLICOS	3,500,000					3,500,000	2,186,276	2,186,276	2,186,276			1,313,724	62.47%
11929111110500100246121111111111111111111	Servicio de Teléfono	3,000,000					3,000,000	2,060,052	2,060,052	2,060,052			939,948	68.67%
119291111105001002461211111111111111111111	Servicio de Teléfono	3,000,000					3,000,000	2,060,052	2,060,052	2,060,052			939,948	68.67%
1192911111050010024612111111111111111111111	Servicio de Internet	500,000					500,000	126,224	126,224	126,224			373,776	25.24%
11929111110500100246121111111111111111111111	Servicio de Internet	500,000					500,000	126,224	126,224	126,224			373,776	25.24%
119291111105001002461211111111111111111111111	OTROS GASTOS GENE	130,000					130,000						130,000	0.00%
1192911111050010024612111111111111111111111111	Comisión Bancaria	130,000					130,000						130,000	0.00%
11929111110500100246121111111111111111111111111	Comisión Bancaria	130,000					130,000						130,000	0.00%
119291111105001002461211111111111111111111111111	GASTOS DE INVERSI	60,400,000			36,578,466		96,978,466	14,084,800	12,662,951	12,662,951	1,421,849		82,893,666	14.52%
1192911111050010024612111111111111111111111111111	PROYECTOS DE FORT	44,300,000			33,073,455		77,373,455	3,712,800	3,712,800	3,712,800			73,660,655	4.80%
11929111110500100246121111111111111111111111111111	PROYECTOS DE FORT	44,300,000			33,073,455		77,373,455	3,712,800	3,712,800	3,712,800			73,660,655	4.80%
119291111105001002461211111111111111111111111111111	PROYECTOS DE FORT	44,300,000			33,073,455		77,373,455	3,712,800	3,712,800	3,712,800			73,660,655	4.80%
1192911111050010024612111111111111111111111111111111	Transporte Escolar	2,800,000					2,800,000						2,800,000	0.00%
1192911111050010024612111111111111111111111111111111	Transporte Escolar	2,800,000					2,800,000						2,800,000	0.00%
11929111110500100246121111111111111111111111111111111	Actividades pedagógicas,	18,500,000			3,600,000		22,100,000						22,100,000	0.00%
119291111105001002461211111111111111111111111111111111	Actividades pedagógicas,	18,500,000			3,600,000		22,100,000						22,100,000	0.00%
1192911111050010024612111111111111111111111111111111111	Dotacion institucional de	23,000,000			29,473,455		52,473,455	3,712,800	3,712,800	3,712,800			48,760,655	7.08%
11929111110500100246121111111111111111111111111111111111	Dotacion institucional de	23,000,000			29,473,455		52,473,455	3,712,800	3,712,800	3,712,800			48,760,655	7.08%
119291111105001002461211111111111111111111111111111111111	PROYECTOS DE INFR	16,100,000			3,505,011		19,605,011	10,372,000	8,950,151	8,950,151	1,421,849		9,233,011	52.90%
119291111105001002461211111111111111111111111111111111111	PROYECTOS DE INFR	16,100,000			3,505,011		19,605,011	10,372,000	8,950,151	8,950,151	1,421,849		9,233,011	52.90%
1192911111050010024612111111111111111111111111111111111111	PROYECTOS DE INFR	16,100,000			3,505,011		19,605,011	10,372,000	8,950,151	8,950,151	1,421,849		9,233,011	52.90%
11929111110500100246121111111111111111111111111111111111111	Mantenimiento de infraes	16,100,000			3,505,011		19,605,011	10,372,000	8,950,151	8,950,151	1,421,849		9,233,011	52.90%
119291111105001002461211111111111111111111111111111111111111	Mantenimiento de infraes	7,600,000			3,248,637		10,848,637	2,222,000	2,222,000	2,222,000			8,626,637	20.48%

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>						RECURSOS DE LA NACIÓN <input type="checkbox"/>								
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
11929111110500100246122	Mantenimiento de infraes	8,500,000			220,377	8,720,377	8,150,000	6,728,151	6,728,151	1,421,849		570,377	93.46%	


 JUAN CARLOS RODRIGUEZ
 RECTOR


 SANDRA MILENA MONTES
 TESORERO