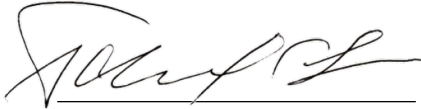


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
05	CASTILLA	89,699,000	25,050,000	25,050,000	47,889,209	137,588,209	93,442,687	93,442,687	92,592,687		850,000	44,145,522	67.91%	
05919	919	89,699,000	25,050,000	25,050,000	47,889,209	137,588,209	93,442,687	93,442,687	92,592,687		850,000	44,145,522	67.91%	
059190505	BOYACA	89,699,000	25,050,000	25,050,000	47,889,209	137,588,209	93,442,687	93,442,687	92,592,687		850,000	44,145,522	67.91%	
05919050510500100609221	Remuneración servicios t	5,800,000				5,800,000	3,697,691	3,697,691	3,697,691			2,102,309	63.75%	
05919050510500100609221	Prestación de servicios p	7,800,000	2,550,000			10,350,000	10,200,000	10,200,000	9,350,000		850,000	150,000	98.55%	
05919050510500100609221	Compra de Equipos	10,000,000		6,000,000		4,000,000	485,000	485,000	485,000			3,515,000	12.13%	
05919050510500100609221	Materiales y suministros	19,399,000	6,000,000	9,050,000	16,105,282	32,454,282	16,809,556	16,809,556	16,809,556			15,644,726	51.79%	
05919050510500100609221	Servicio de Teléfono	200,000				200,000						200,000	0.00%	
05919050510500100609221	Servicio de Teléfono	2,500,000				2,500,000	1,841,566	1,841,566	1,841,566			658,434	73.66%	
05919050510500100609221	Impresos y publicaciones	3,500,000				3,500,000	3,407,525	3,407,525	3,407,525			92,475	97.36%	
05919050510500100609221	Comisión Bancaria	500,000				500,000						500,000	0.00%	
05919050510500100609222	Transporte Escolar	3,000,000		3,000,000										
05919050510500100609222	Actividades pedagógicas,	7,000,000		7,000,000										
05919050510500100609222	Mantenimiento de infraes	3,832,000				3,832,000						3,832,000	0.00%	
05919050510500100609222	Mantenimiento de infraes	26,168,000	16,000,000			42,168,000	38,285,550	38,285,550	38,285,550			3,882,450	90.79%	



GABRIEL EDUARDO GUZMAN BOOM  
 RECTOR



CARMEN CECILIA CARO BARBOSA  
 TESORERO