

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		REDUCCIONES									
			CREDITOS	CONTRACRE										
08	VILLA HERMOSA	170,346,000			101,186,387	271,532,387	44,968,000	37,662,430	36,862,430	7,305,570	800,000	226,564,387	16.56%	
08924	924	170,346,000			101,186,387	271,532,387	44,968,000	37,662,430	36,862,430	7,305,570	800,000	226,564,387	16.56%	
089240807	LOS MANGOS	170,346,000			101,186,387	271,532,387	44,968,000	37,662,430	36,862,430	7,305,570	800,000	226,564,387	16.56%	
089240807105001019429	INST EDUC LUIS CAR	170,346,000			101,186,387	271,532,387	44,968,000	37,662,430	36,862,430	7,305,570	800,000	226,564,387	16.56%	
0892408071050010194292	GASTOS	170,346,000			101,186,387	271,532,387	44,968,000	37,662,430	36,862,430	7,305,570	800,000	226,564,387	16.56%	
08924080710500101942921	GASTOS DE FUNCION	107,346,000			41,523,561	148,869,561	21,912,000	14,606,430	13,806,430	7,305,570	800,000	126,957,561	14.72%	
08924080710500101942921	GASTOS DE PERSONA	29,250,000			2,950,000	32,200,000	20,412,000	13,687,200	12,887,200	6,724,800	800,000	11,788,000	63.39%	
08924080710500101942921	CONTRATAACION DE S	29,250,000			2,950,000	32,200,000	20,412,000	13,687,200	12,887,200	6,724,800	800,000	11,788,000	63.39%	
08924080710500101942921	CONTRATAACION DE S	29,250,000			2,950,000	32,200,000	20,412,000	13,687,200	12,887,200	6,724,800	800,000	11,788,000	63.39%	
08924080710500101942921	Remuneración servicios t	22,500,000				22,500,000	10,812,000	6,487,200	6,487,200	4,324,800		11,688,000	48.05%	
08924080710500101942921	Remuneración servicios t	22,500,000				22,500,000	10,812,000	6,487,200	6,487,200	4,324,800		11,688,000	48.05%	
08924080710500101942921	Prestación de servicios pr	6,750,000			2,950,000	9,700,000	9,600,000	7,200,000	6,400,000	2,400,000	800,000	100,000	98.97%	
08924080710500101942921	Prestación de servicios pr	6,750,000			2,950,000	9,700,000	9,600,000	7,200,000	6,400,000	2,400,000	800,000	100,000	98.97%	
08924080710500101942921	GASTOS GENERALES	78,096,000			38,573,561	116,669,561	1,500,000	919,230	919,230	580,770		115,169,561	1.29%	
08924080710500101942921	ADQUISICIÓN DE BIE	75,096,000			37,823,561	112,919,561						112,919,561	0.00%	
08924080710500101942921	ADQUISICIÓN DE BIE	75,096,000			37,823,561	112,919,561						112,919,561	0.00%	
08924080710500101942921	Compra de Equipos	10,000,000			30,036,100	40,036,100						40,036,100	0.00%	
08924080710500101942921	Compra de Equipos	10,000,000			15,886,996	25,886,996						25,886,996	0.00%	
08924080710500101942921	Materiales y suministros	65,096,000			7,787,461	72,883,461						72,883,461	0.00%	
08924080710500101942921	Materiales y suministros	8,005,000				8,005,000						8,005,000	0.00%	
08924080710500101942921	Materiales y suministros	57,091,000			7,787,461	64,878,461						64,878,461	0.00%	
08924080710500101942921	ADQUISICIÓN DE SER	3,000,000			750,000	3,750,000	1,500,000	919,230	919,230	580,770		2,250,000	40.00%	
08924080710500101942921	SERVICIOS PUBLICOS	2,000,000			750,000	2,750,000	1,500,000	919,230	919,230	580,770		1,250,000	54.55%	
08924080710500101942921	Servicio de Teléfono	2,000,000			750,000	2,750,000	1,500,000	919,230	919,230	580,770		1,250,000	54.55%	
08924080710500101942921	Servicio de Teléfono	500,000				500,000						500,000	0.00%	
08924080710500101942921	Servicio de Teléfono	1,500,000			750,000	2,250,000	1,500,000	919,230	919,230	580,770		750,000	66.67%	
08924080710500101942921	OTROS GASTOS GENI	1,000,000				1,000,000						1,000,000	0.00%	
08924080710500101942921	Comisión Bancaria	1,000,000				1,000,000						1,000,000	0.00%	
08924080710500101942921	Comisión Bancaria	500,000				500,000						500,000	0.00%	
08924080710500101942921	Comisión Bancaria	500,000				500,000						500,000	0.00%	
08924080710500101942922	GASTOS DE INVERSI	63,000,000			59,662,826	122,662,826	23,056,000	23,056,000	23,056,000			99,606,826	18.80%	
08924080710500101942922	PROYECTOS DE FORT	21,000,000			59,662,826	80,662,826	23,056,000	23,056,000	23,056,000			57,606,826	28.58%	
08924080710500101942922	PROYECTOS DE FORT	21,000,000			59,662,826	80,662,826	23,056,000	23,056,000	23,056,000			57,606,826	28.58%	
08924080710500101942922	PROYECTOS DE FORT	21,000,000			59,662,826	80,662,826	23,056,000	23,056,000	23,056,000			57,606,826	28.58%	
08924080710500101942922	Transporte Escolar	8,000,000				8,000,000						8,000,000	0.00%	
08924080710500101942922	Transporte Escolar	8,000,000				8,000,000						8,000,000	0.00%	
08924080710500101942922	Actividades pedagógicas,	10,000,000				10,000,000						10,000,000	0.00%	
08924080710500101942922	Actividades pedagógicas,	10,000,000				10,000,000						10,000,000	0.00%	
08924080710500101942922	Acciones de mejoramient	3,000,000				3,000,000						3,000,000	0.00%	
08924080710500101942922	Acciones de mejoramient	3,000,000				3,000,000						3,000,000	0.00%	
08924080710500101942922	PROYECTOS DE INFR	42,000,000				42,000,000						42,000,000	0.00%	
08924080710500101942922	PROYECTOS DE INFR	42,000,000				42,000,000						42,000,000	0.00%	
08924080710500101942922	PROYECTOS DE INFR	42,000,000				42,000,000						42,000,000	0.00%	
08924080710500101942922	Mantenimiento de infraes	42,000,000				42,000,000						42,000,000	0.00%	

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
08924080710500101942922	Mantenimiento de infraes	42,000,000				42,000,000						42,000,000	0.00%	


 CARLOS ANTONIO OLIVEROS MUÑOZ
 RECTOR


 PAOLA ANDREA VASCO MESA
 TESORERO