

<b>RECURSOS ADMINISTRADOS</b> <input checked="" type="checkbox"/>	<b>RECURSOS DE LA NACIÓN</b> <input type="checkbox"/>
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IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
08	VILLA HERMOSA	170,346,000			101,186,387		271,532,387	50,521,092	38,834,542	38,034,542	11,686,550	800,000	221,011,295	18.61%
08924	924	170,346,000			101,186,387		271,532,387	50,521,092	38,834,542	38,034,542	11,686,550	800,000	221,011,295	18.61%
089240807	LOS MANGOS	170,346,000			101,186,387		271,532,387	50,521,092	38,834,542	38,034,542	11,686,550	800,000	221,011,295	18.61%
089240807105001019429	INST EDUC LUIS CAR	170,346,000			101,186,387		271,532,387	50,521,092	38,834,542	38,034,542	11,686,550	800,000	221,011,295	18.61%
0892408071050010194292	GASTOS	170,346,000			101,186,387		271,532,387	50,521,092	38,834,542	38,034,542	11,686,550	800,000	221,011,295	18.61%
08924080710500101942921	GASTOS DE FUNCION	107,346,000			41,523,561		148,869,561	27,465,092	15,778,542	14,978,542	11,686,550	800,000	121,404,469	18.45%
089240807105001019429211	GASTOS DE PERSONA	29,250,000			2,950,000		32,200,000	25,965,092	14,487,200	13,687,200	11,477,892	800,000	6,234,908	80.64%
0892408071050010194292111	CONTRATACION DE S	29,250,000			2,950,000		32,200,000	25,965,092	14,487,200	13,687,200	11,477,892	800,000	6,234,908	80.64%
08924080710500101942921111	CONTRATACION DE S	29,250,000			2,950,000		32,200,000	25,965,092	14,487,200	13,687,200	11,477,892	800,000	6,234,908	80.64%
089240807105001019429211111	Remuneración servicios t	22,500,000					22,500,000	16,365,092	6,487,200	6,487,200	9,877,892		6,134,908	72.73%
0892408071050010194292111111	Remuneración servicios t	22,500,000					22,500,000	16,365,092	6,487,200	6,487,200	9,877,892		6,134,908	72.73%
08924080710500101942921111111	Prestación de servicios pr	6,750,000			2,950,000		9,700,000	9,600,000	8,000,000	7,200,000	1,600,000	800,000	100,000	98.97%
089240807105001019429211111111	Prestación de servicios pr	6,750,000			2,950,000		9,700,000	9,600,000	8,000,000	7,200,000	1,600,000	800,000	100,000	98.97%
0892408071050010194292111111111	GASTOS GENERALES	78,096,000			38,573,561		116,669,561	1,500,000	1,291,342	1,291,342	208,658		115,169,561	1.29%
08924080710500101942921111111111	ADQUISICIÓN DE BIE	75,096,000			37,823,561		112,919,561						112,919,561	0.00%
089240807105001019429211111111111	ADQUISICIÓN DE BIE	75,096,000			37,823,561		112,919,561						112,919,561	0.00%
0892408071050010194292111111111111	Compra de Equipos	10,000,000			30,036,100		40,036,100						40,036,100	0.00%
08924080710500101942921111111111111	Compra de Equipos	10,000,000			15,886,996		25,886,996						25,886,996	0.00%
089240807105001019429211111111111111	Materiales y suministros	65,096,000			7,787,461		72,883,461						72,883,461	0.00%
0892408071050010194292111111111111111	Materiales y suministros	8,005,000					8,005,000						8,005,000	0.00%
08924080710500101942921111111111111111	Materiales y suministros	57,091,000			7,787,461		64,878,461						64,878,461	0.00%
089240807105001019429211111111111111111	ADQUISICIÓN DE SER	3,000,000			750,000		3,750,000	1,500,000	1,291,342	1,291,342	208,658		2,250,000	40.00%
0892408071050010194292111111111111111111	SERVICIOS PUBLICOS	2,000,000			750,000		2,750,000	1,500,000	1,291,342	1,291,342	208,658		1,250,000	54.55%
08924080710500101942921111111111111111111	Servicio de Teléfono	2,000,000			750,000		2,750,000	1,500,000	1,291,342	1,291,342	208,658		1,250,000	54.55%
089240807105001019429211111111111111111111	Servicio de Teléfono	500,000					500,000						500,000	0.00%
0892408071050010194292111111111111111111111	Servicio de Teléfono	1,500,000			750,000		2,250,000	1,500,000	1,291,342	1,291,342	208,658		750,000	66.67%
08924080710500101942921111111111111111111111	OTROS GASTOS GENE	1,000,000					1,000,000						1,000,000	0.00%
089240807105001019429211111111111111111111111	Comisión Bancaria	1,000,000					1,000,000						1,000,000	0.00%
0892408071050010194292111111111111111111111111	Comisión Bancaria	500,000					500,000						500,000	0.00%
08924080710500101942921111111111111111111111111	Comisión Bancaria	500,000					500,000						500,000	0.00%
08924080710500101942922	GASTOS DE INVERSI	63,000,000			59,662,826		122,662,826	23,056,000	23,056,000	23,056,000			99,606,826	18.80%
089240807105001019429221	PROYECTOS DE FORT	21,000,000			59,662,826		80,662,826	23,056,000	23,056,000	23,056,000			57,606,826	28.58%
0892408071050010194292211	PROYECTOS DE FORT	21,000,000			59,662,826		80,662,826	23,056,000	23,056,000	23,056,000			57,606,826	28.58%
08924080710500101942922111	PROYECTOS DE FORT	21,000,000			59,662,826		80,662,826	23,056,000	23,056,000	23,056,000			57,606,826	28.58%
089240807105001019429221111	Transporte Escolar	8,000,000					8,000,000						8,000,000	0.00%
0892408071050010194292211111	Transporte Escolar	8,000,000					8,000,000						8,000,000	0.00%
089240807105001019429221111111	Actividades pedagógicas,	10,000,000					10,000,000						10,000,000	0.00%
08924080710500101942922111111111	Actividades pedagógicas,	10,000,000					10,000,000						10,000,000	0.00%
089240807105001019429221111111111	Acciones de mejoramient	3,000,000					3,000,000						3,000,000	0.00%
08924080710500101942922111111111111	Acciones de mejoramient	3,000,000					3,000,000						3,000,000	0.00%
089240807105001019429221111111111111	PROYECTOS DE INFR	42,000,000					42,000,000						42,000,000	0.00%
0892408071050010194292211111111111111	PROYECTOS DE INFR	42,000,000					42,000,000						42,000,000	0.00%
08924080710500101942922111111111111111	PROYECTOS DE INFR	42,000,000					42,000,000						42,000,000	0.00%
089240807105001019429221111111111111111	Mantenimiento de infraes	42,000,000					42,000,000						42,000,000	0.00%

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
08924080710500101942922	Mantenimiento de infraes	42,000,000					-42,000,000						-42,000,000	0.00%

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 CARLOS ANTONIO OLIVEROS MUÑOZ  
 RECTOR

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 PAOLA ANDREA VASCO MESA  
 TESORERO