

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
08	VILLA HERMOSA	170,346,000			101,186,387		271,532,387	77,475,403	71,566,945	70,766,945	5,908,458	800,000	194,056,984	28.53%
08924	924	170,346,000			101,186,387		271,532,387	77,475,403	71,566,945	70,766,945	5,908,458	800,000	194,056,984	28.53%
089240807	LOS MANGOS	170,346,000			101,186,387		271,532,387	77,475,403	71,566,945	70,766,945	5,908,458	800,000	194,056,984	28.53%
089240807105001019429	INST EDUC LUIS CAR	170,346,000			101,186,387		271,532,387	77,475,403	71,566,945	70,766,945	5,908,458	800,000	194,056,984	28.53%
0892408071050010194292	GASTOS	170,346,000			101,186,387		271,532,387	77,475,403	71,566,945	70,766,945	5,908,458	800,000	194,056,984	28.53%
08924080710500101942921	GASTOS DE FUNCION	107,346,000			41,523,561		148,869,561	35,801,994	29,893,536	29,093,536	5,908,458	800,000	113,067,567	24.05%
08924080710500101942921	GASTOS DE PERSONA	29,250,000			2,950,000		32,200,000	31,748,000	28,503,994	27,703,994	3,244,006	800,000	452,000	98.60%
08924080710500101942921	CONTRATACION DE S	29,250,000			2,950,000		32,200,000	31,748,000	28,503,994	27,703,994	3,244,006	800,000	452,000	98.60%
08924080710500101942921	CONTRATACION DE S	29,250,000			2,950,000		32,200,000	31,748,000	28,503,994	27,703,994	3,244,006	800,000	452,000	98.60%
08924080710500101942921	Remuneración servicios t	22,500,000					22,500,000	22,148,000	19,703,994	19,703,994	2,444,006		352,000	98.44%
08924080710500101942921	Remuneración servicios t	22,500,000					22,500,000	22,148,000	19,703,994	19,703,994	2,444,006		352,000	98.44%
08924080710500101942921	Prestación de servicios pr	6,750,000			2,950,000		9,700,000	9,600,000	8,800,000	8,000,000	800,000	800,000	100,000	98.97%
08924080710500101942921	Prestación de servicios pr	6,750,000			2,950,000		9,700,000	9,600,000	8,800,000	8,000,000	800,000	800,000	100,000	98.97%
08924080710500101942921	GASTOS GENERALES	78,096,000			38,573,561		116,669,561	4,053,994	1,389,542	1,389,542	2,664,452		112,615,567	3.47%
08924080710500101942921	ADQUISICIÓN DE BIE	75,096,000			37,823,561		112,919,561	2,553,994			2,553,994		110,365,567	2.26%
08924080710500101942921	ADQUISICIÓN DE BIE	75,096,000			37,823,561		112,919,561	2,553,994			2,553,994		110,365,567	2.26%
08924080710500101942921	Compra de Equipos	10,000,000			30,036,100		40,036,100						40,036,100	0.00%
08924080710500101942921	Compra de Equipos	10,000,000			15,886,996		25,886,996						25,886,996	0.00%
08924080710500101942921	Materiales y suministros	65,096,000			7,787,461		72,883,461	2,553,994			2,553,994		70,329,467	3.50%
08924080710500101942921	Materiales y suministros	8,005,000					8,005,000						8,005,000	0.00%
08924080710500101942921	Materiales y suministros	57,091,000			7,787,461		64,878,461	2,553,994			2,553,994		62,324,467	3.94%
08924080710500101942921	ADQUISICIÓN DE SER	3,000,000			750,000		3,750,000	1,500,000	1,389,542	1,389,542	110,458	2,250,000	40.00%	
08924080710500101942921	SERVICIOS PUBLICOS	2,000,000			750,000		2,750,000	1,500,000	1,389,542	1,389,542	110,458	1,250,000	54.55%	
08924080710500101942921	Servicio de Teléfono	2,000,000			750,000		2,750,000	1,500,000	1,389,542	1,389,542	110,458	1,250,000	54.55%	
08924080710500101942921	Servicio de Teléfono	500,000					500,000						500,000	0.00%
08924080710500101942921	Servicio de Teléfono	1,500,000			750,000		2,250,000	1,500,000	1,389,542	1,389,542	110,458	750,000	66.67%	
08924080710500101942921	OTROS GASTOS GENI	1,000,000					1,000,000						1,000,000	0.00%
08924080710500101942921	Comisión Bancaria	1,000,000					1,000,000						1,000,000	0.00%
08924080710500101942921	Comisión Bancaria	500,000					500,000						500,000	0.00%
08924080710500101942921	Comisión Bancaria	500,000					500,000						500,000	0.00%
08924080710500101942922	GASTOS DE INVERSI	63,000,000			59,662,826		122,662,826	41,673,409	41,673,409	41,673,409			80,989,417	33.97%
08924080710500101942922	PROYECTOS DE FORT	21,000,000			59,662,826		80,662,826	41,673,409	41,673,409	41,673,409			38,989,417	51.66%
08924080710500101942922	PROYECTOS DE FORT	21,000,000			59,662,826		80,662,826	41,673,409	41,673,409	41,673,409			38,989,417	51.66%
08924080710500101942922	PROYECTOS DE FORT	21,000,000			59,662,826		80,662,826	41,673,409	41,673,409	41,673,409			38,989,417	51.66%
08924080710500101942922	Transporte Escolar	8,000,000					8,000,000						8,000,000	0.00%
08924080710500101942922	Transporte Escolar	8,000,000					8,000,000						8,000,000	0.00%
08924080710500101942922	Actividades pedagógicas,	10,000,000					10,000,000						10,000,000	0.00%
08924080710500101942922	Actividades pedagógicas,	10,000,000					10,000,000						10,000,000	0.00%
08924080710500101942922	Acciones de mejoramient	3,000,000					3,000,000						3,000,000	0.00%
08924080710500101942922	Acciones de mejoramient	3,000,000					3,000,000						3,000,000	0.00%
08924080710500101942922	PROYECTOS DE INFR	42,000,000					42,000,000						42,000,000	0.00%
08924080710500101942922	PROYECTOS DE INFR	42,000,000					42,000,000						42,000,000	0.00%
08924080710500101942922	PROYECTOS DE INFR	42,000,000					42,000,000						42,000,000	0.00%
08924080710500101942922	Mantenimiento de infraes	42,000,000					42,000,000						42,000,000	0.00%

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			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
08924080710500101942922	Mantenimiento de infraes	42,000,000					42,000,000						42,000,000	0.00%

CARLOS ANTONIO OLIVEROS MUÑOZ  
RECTOR

PAOLA ANDREA VASCO MESA  
TESORERO