


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
08	VILLA HERMOSA	181,734,000	20,000,000	20,000,000	121,591,949	37,911,458	265,414,491	145,296,686	122,890,686	122,890,686	22,406,000	120,117,805	54.74%	
08924	924	181,734,000	20,000,000	20,000,000	121,591,949	37,911,458	265,414,491	145,296,686	122,890,686	122,890,686	22,406,000	120,117,805	54.74%	
089240807	LOS MANGOS	181,734,000	20,000,000	20,000,000	121,591,949	37,911,458	265,414,491	145,296,686	122,890,686	122,890,686	22,406,000	120,117,805	54.74%	
089240807105001019429	INST EDUC LUIS CAR	181,734,000	20,000,000	20,000,000	121,591,949	37,911,458	265,414,491	145,296,686	122,890,686	122,890,686	22,406,000	120,117,805	54.74%	
08924080710500101942901	RECURSOS PROPIOS	7,505,000		20,000,000	30,053,637		17,558,637	5,981,000	5,981,000	5,981,000		11,577,637	34.06%	
08924080710500101942901	Otros bienes transportabl	7,105,000					7,105,000					7,105,000	0.00%	
08924080710500101942901	Otros productos metálico			20,000,000	20,000,000									
08924080710500101942901	Servicios financieros y se	100,000			553,637		653,637					653,637	0.00%	
08924080710500101942901	Remuneración servicios t				6,500,000		6,500,000	5,981,000	5,981,000	5,981,000		519,000	92.02%	
08924080710500101942901	Servicio de Teléfono	300,000			3,000,000		3,300,000					3,300,000	0.00%	
08924080710500101942902	TRNASFERENCIAS NA	174,229,000	20,000,000		86,241,112	37,911,458	242,558,654	139,315,686	116,909,686	116,909,686	22,406,000	103,242,968	57.44%	
08924080710500101942902	Otros bienes transportabl	69,329,000			24,994,749	19,111,458	75,212,291	20,958,820	20,958,820	20,958,820		54,253,471	27.87%	
08924080710500101942902	Otros productos metálico		20,000,000				20,000,000					20,000,000	0.00%	
08924080710500101942902	Servicios financieros y se	400,000			246,363		646,363					646,363	0.00%	
08924080710500101942902	Remuneración servicios t	23,000,000					23,000,000	16,921,400	12,081,400	12,081,400	4,840,000	6,078,600	73.57%	
08924080710500101942902	Prestación de servicios pr	10,800,000			12,000,000	10,800,000	12,000,000	12,000,000	8,000,000	8,000,000	4,000,000		100.00%	
08924080710500101942902	Servicio de Teléfono	1,700,000					1,700,000	1,700,000	177,000	177,000	1,523,000		100.00%	
08924080710500101942902	Mantenimiento de infraes	45,000,000			49,000,000		94,000,000	82,735,466	70,692,466	70,692,466	12,043,000	11,264,534	88.02%	
08924080710500101942902	Dotacion institucional de	1,000,000					1,000,000					1,000,000	0.00%	
08924080710500101942902	Transporte Escolar	8,000,000				3,000,000	5,000,000					5,000,000	0.00%	
08924080710500101942902	Actividades pedagógicas,	10,000,000				5,000,000	5,000,000					5,000,000	0.00%	
08924080710500101942902	Dotacion institucional de	5,000,000					5,000,000	5,000,000	5,000,000	5,000,000			100.00%	
08924080710500101942903	TRANSFERENCIAS MI				5,297,200		5,297,200					5,297,200	0.00%	
08924080710500101942903	Otros bienes transportabl				5,297,200		5,297,200					5,297,200	0.00%	


 CARLOS ANTONIO OLIVEROS MUÑOZ
 RECTOR


 PAOLA ANDREA VASCO MESA
 TESORERO