

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
08	VILLA HERMOSA	181,734,000	20,000,000	20,000,000	133,569,412	37,911,458	277,391,954	235,787,860	197,769,622	196,769,622	38,018,238	1,000,000	41,604,094	85.00%
08924	924	181,734,000	20,000,000	20,000,000	133,569,412	37,911,458	277,391,954	235,787,860	197,769,622	196,769,622	38,018,238	1,000,000	41,604,094	85.00%
089240807	LOS MANGOS	181,734,000	20,000,000	20,000,000	133,569,412	37,911,458	277,391,954	235,787,860	197,769,622	196,769,622	38,018,238	1,000,000	41,604,094	85.00%
089240807105001019429	INST EDUC LUIS CAR	181,734,000	20,000,000	20,000,000	133,569,412	37,911,458	277,391,954	235,787,860	197,769,622	196,769,622	38,018,238	1,000,000	41,604,094	85.00%
08924080710500101942901	RECURSOS PROPIOS	7,505,000		20,000,000	30,053,637		17,558,637	5,981,000	5,981,000	5,981,000			11,577,637	34.06%
08924080710500101942901	Otros bienes transportab	7,105,000					7,105,000						7,105,000	0.00%
08924080710500101942901	Otros productos metálico			20,000,000	20,000,000									
08924080710500101942901	Servicios financieros y s	100,000			553,637		653,637						653,637	0.00%
08924080710500101942901	Remuneración servicios				6,500,000		6,500,000	5,981,000	5,981,000	5,981,000			519,000	92.02%
08924080710500101942901	Servicio de Teléfono	300,000			3,000,000		3,300,000						3,300,000	0.00%
08924080710500101942902	TRNASFERENCIAS N	174,229,000	20,000,000		94,757,833	37,911,458	251,075,375	229,806,860	191,788,622	190,788,622	38,018,238	1,000,000	21,268,515	91.53%
08924080710500101942902	Otros bienes transportab	69,329,000			24,994,749	19,111,458	75,212,291	63,352,682	56,478,064	56,478,064	6,874,618		11,859,609	84.23%
08924080710500101942902	Otros productos metálico		20,000,000				20,000,000	19,283,998	19,283,998	19,283,998			716,002	96.42%
08924080710500101942902	Servicios financieros y s	400,000			246,363		646,363						646,363	0.00%
08924080710500101942902	Remuneración servicios	23,000,000					23,000,000	17,590,180	17,590,180	17,590,180			5,409,820	76.48%
08924080710500101942902	Prestación de servicios p	10,800,000			12,000,000	10,800,000	12,000,000	12,000,000	11,000,000	10,000,000	1,000,000	1,000,000		100.00%
08924080710500101942902	Servicio de Teléfono	1,700,000					1,700,000	1,700,000	250,914	250,914	1,449,086			100.00%
08924080710500101942902	Mantenimiento de infrae	45,000,000			56,000,000		101,000,000	101,000,000	77,235,466	77,235,466	23,764,534			100.00%
08924080710500101942902	Dotacion institucional de	1,000,000					1,000,000						1,000,000	0.00%
08924080710500101942902	Transporte Escolar	8,000,000				3,000,000	5,000,000	4,930,000					70,000	98.60%
08924080710500101942902	Actividades pedagógicas	10,000,000			1,516,721	5,000,000	6,516,721	4,950,000	4,950,000	4,950,000			1,566,721	75.96%
08924080710500101942902	Dotacion institucional de	5,000,000					5,000,000	5,000,000	5,000,000	5,000,000				100.00%
08924080710500101942903	TRANSFERENCIAS M				8,757,942		8,757,942						8,757,942	0.00%
08924080710500101942903	Otros bienes transportab				5,297,200		5,297,200						5,297,200	0.00%
08924080710500101942903	Dotacion institucional de				3,460,742		3,460,742						3,460,742	0.00%

  
 CARLOS ANTONIO OLIVEROS MUÑOZ  
 RECTOR

  
 PAOLA ANDREA VASCO MESA  
 TESORERO