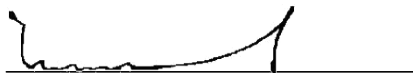


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
08	VILLA HERMOSA	181,734,000			121,591,949	37,911,458	265,414,491	145,296,686	104,386,186	103,386,186	40,910,500	1,000,000	120,117,805	54.74%
08924	924	181,734,000			121,591,949	37,911,458	265,414,491	145,296,686	104,386,186	103,386,186	40,910,500	1,000,000	120,117,805	54.74%
089240807	LOS MANGOS	181,734,000			121,591,949	37,911,458	265,414,491	145,296,686	104,386,186	103,386,186	40,910,500	1,000,000	120,117,805	54.74%
089240807105001019429	INST EDUC LUIS CAR	181,734,000			121,591,949	37,911,458	265,414,491	145,296,686	104,386,186	103,386,186	40,910,500	1,000,000	120,117,805	54.74%
08924080710500101942901	RECURSOS PROPIOS	7,505,000			30,053,637		37,558,637	5,981,000	5,981,000	5,981,000			31,577,637	15.92%
08924080710500101942901	Otros bienes transportab	7,105,000					7,105,000						7,105,000	0.00%
08924080710500101942901	Otros productos metálic				20,000,000		20,000,000						20,000,000	0.00%
08924080710500101942901	Servicios financieros y s	100,000			553,637		653,637						653,637	0.00%
08924080710500101942901	Remuneración servicios				6,500,000		6,500,000	5,981,000	5,981,000	5,981,000			519,000	92.02%
08924080710500101942901	Servicio de Teléfono	300,000			3,000,000		3,300,000						3,300,000	0.00%
08924080710500101942902	TRNASFERENCIAS N/	174,229,000			86,241,112	37,911,458	222,558,654	139,315,686	98,405,186	97,405,186	40,910,500	1,000,000	83,242,968	62.60%
08924080710500101942902	Otros bienes transportab	69,329,000			24,994,749	19,111,458	75,212,291	20,958,820	20,958,820	20,958,820			54,253,471	27.87%
08924080710500101942902	Servicios financieros y s	400,000			246,363		646,363						646,363	0.00%
08924080710500101942902	Remuneración servicios	23,000,000					23,000,000	16,921,400	7,241,400	7,241,400	9,680,000		6,078,600	73.57%
08924080710500101942902	Prestación de servicios p	10,800,000			12,000,000	10,800,000	12,000,000	12,000,000	7,000,000	6,000,000	5,000,000	1,000,000		100.00%
08924080710500101942902	Servicio de Teléfono	1,700,000					1,700,000	1,700,000	154,500	154,500	1,545,500			100.00%
08924080710500101942902	Mantenimiento de infrae	45,000,000			49,000,000		94,000,000	82,735,466	58,050,466	58,050,466	24,685,000		11,264,534	88.02%
08924080710500101942902	Dotacion institucional de	1,000,000					1,000,000						1,000,000	0.00%
08924080710500101942902	Transporte Escolar	8,000,000				3,000,000	5,000,000						5,000,000	0.00%
08924080710500101942902	Actividades pedagógicas	10,000,000				5,000,000	5,000,000						5,000,000	0.00%
08924080710500101942902	Dotacion institucional de	5,000,000					5,000,000	5,000,000	5,000,000	5,000,000				100.00%
08924080710500101942903	TRANSFERENCIAS MI				5,297,200		5,297,200						5,297,200	0.00%
08924080710500101942903	Otros bienes transportab				5,297,200		5,297,200						5,297,200	0.00%

  
 CARLOS ANTONIO OLIVEROS MUÑOZ  
 RECTOR

  
 PAOLA ANDREA VASCO MESA  
 TESORERO