

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
08	VILLA HERMOSA	178,133,000	26,562,226	26,562,226	131,019,823		309,152,823	54,766,527	34,706,592	33,856,592	20,059,935	850,000	254,386,296	17.72%
08924	924	178,133,000	26,562,226	26,562,226	131,019,823		309,152,823	54,766,527	34,706,592	33,856,592	20,059,935	850,000	254,386,296	17.72%
089240807	LOS MANGOS	178,133,000	26,562,226	26,562,226	131,019,823		309,152,823	54,766,527	34,706,592	33,856,592	20,059,935	850,000	254,386,296	17.72%
089240807105001019429	INST EDUC LUIS CAR	178,133,000	26,562,226	26,562,226	131,019,823		309,152,823	54,766,527	34,706,592	33,856,592	20,059,935	850,000	254,386,296	17.72%
0892408071050010194292	GASTOS	178,133,000	26,562,226	26,562,226	131,019,823		309,152,823	54,766,527	34,706,592	33,856,592	20,059,935	850,000	254,386,296	17.72%
08924080710500101942921	GASTOS DE FUNCION	115,133,000			55,170,520		170,303,520	27,937,377	17,693,942	16,843,942	10,243,435	850,000	142,366,143	16.40%
08924080710500101942921	GASTOS DE PERSONA	31,000,000			18,000,000		49,000,000	26,237,377	16,967,377	16,117,377	9,270,000	850,000	22,762,623	53.55%
08924080710500101942921	CONTRATACION DE S	31,000,000			18,000,000		49,000,000	26,237,377	16,967,377	16,117,377	9,270,000	850,000	22,762,623	53.55%
08924080710500101942921	CONTRATACION DE S	31,000,000			18,000,000		49,000,000	26,237,377	16,967,377	16,117,377	9,270,000	850,000	22,762,623	53.55%
08924080710500101942921	Remuneración servicios t	22,500,000			15,000,000		37,500,000	17,737,377	11,017,377	11,017,377	6,720,000		19,762,623	47.30%
08924080710500101942921	Remuneración servicios t				5,000,000		5,000,000						5,000,000	0.00%
08924080710500101942921	Remuneración servicios t	22,500,000			10,000,000		32,500,000	17,737,377	11,017,377	11,017,377	6,720,000		14,762,623	54.58%
08924080710500101942921	Prestación de servicios pr	8,500,000			3,000,000		11,500,000	8,500,000	5,950,000	5,100,000	2,550,000	850,000	3,000,000	73.91%
08924080710500101942921	Prestación de servicios pr				3,000,000		3,000,000						3,000,000	0.00%
08924080710500101942921	Prestación de servicios pr	8,500,000					8,500,000	8,500,000	5,950,000	5,100,000	2,550,000	850,000		100.00%
08924080710500101942921	GASTOS GENERALES	84,133,000			37,170,520		121,303,520	1,700,000	726,565	726,565	973,435		119,603,520	1.40%
08924080710500101942921	ADQUISICIÓN DE BIE	81,333,000			36,170,520		117,503,520						117,503,520	0.00%
08924080710500101942921	ADQUISICIÓN DE BIE	81,333,000			36,170,520		117,503,520						117,503,520	0.00%
08924080710500101942921	Compra de Equipos	10,000,000			18,170,520		28,170,520						28,170,520	0.00%
08924080710500101942921	Compra de Equipos				1,916,712		1,916,712						1,916,712	0.00%
08924080710500101942921	Compra de Equipos	10,000,000			16,253,808		26,253,808						26,253,808	0.00%
08924080710500101942921	Materiales y suministros	71,333,000			18,000,000		89,333,000						89,333,000	0.00%
08924080710500101942921	Materiales y suministros	8,705,000					8,705,000						8,705,000	0.00%
08924080710500101942921	Materiales y suministros	62,628,000			18,000,000		80,628,000						80,628,000	0.00%
08924080710500101942921	ADQUISICIÓN DE SER	2,800,000			1,000,000		3,800,000	1,700,000	726,565	726,565	973,435		2,100,000	44.74%
08924080710500101942921	SERVICIOS PUBLICOS	2,000,000			1,000,000		3,000,000	1,700,000	726,565	726,565	973,435		1,300,000	56.67%
08924080710500101942921	Servicio de Teléfono	2,000,000			1,000,000		3,000,000	1,700,000	726,565	726,565	973,435		1,300,000	56.67%
08924080710500101942921	Servicio de Teléfono	300,000			1,000,000		1,300,000						1,300,000	0.00%
08924080710500101942921	Servicio de Teléfono	1,700,000					1,700,000	1,700,000	726,565	726,565	973,435			100.00%
08924080710500101942921	OTROS GASTOS GENE	800,000					800,000						800,000	0.00%
08924080710500101942921	Comisión Bancaria	800,000					800,000						800,000	0.00%
08924080710500101942921	Comisión Bancaria	800,000					800,000						800,000	0.00%
08924080710500101942922	GASTOS DE INVERSI	63,000,000	26,562,226	26,562,226	75,849,303		138,849,303	26,829,150	17,012,650	17,012,650	9,816,500		112,020,153	19.32%
08924080710500101942922	PROYECTOS DE FORT	21,000,000	26,562,226				47,562,226	17,012,650	17,012,650	17,012,650			30,549,576	35.77%
08924080710500101942922	PROYECTOS DE FORT	21,000,000	26,562,226				47,562,226	17,012,650	17,012,650	17,012,650			30,549,576	35.77%
08924080710500101942922	PROYECTOS DE FORT	21,000,000	26,562,226				47,562,226	17,012,650	17,012,650	17,012,650			30,549,576	35.77%
08924080710500101942922	Transporte Escolar	8,000,000					8,000,000						8,000,000	0.00%
08924080710500101942922	Transporte Escolar	8,000,000					8,000,000						8,000,000	0.00%
08924080710500101942922	Actividades pedagógicas,	10,000,000					10,000,000						10,000,000	0.00%
08924080710500101942922	Actividades pedagógicas,	10,000,000					10,000,000						10,000,000	0.00%
08924080710500101942922	Acciones de mejoramient	3,000,000					3,000,000						3,000,000	0.00%
08924080710500101942922	Acciones de mejoramient	3,000,000					3,000,000						3,000,000	0.00%
08924080710500101942922	Dotacion institucional de		26,562,226				26,562,226	17,012,650	17,012,650	17,012,650			9,549,576	64.05%
08924080710500101942922	Dotacion institucional de		26,562,226				26,562,226	17,012,650	17,012,650	17,012,650			9,549,576	64.05%
08924080710500101942922	PROYECTOS DE INFR	42,000,000		26,562,226	75,849,303		91,287,077	9,816,500			9,816,500		81,470,577	10.75%
08924080710500101942922	PROYECTOS DE INFR	42,000,000		26,562,226	75,849,303		91,287,077	9,816,500			9,816,500		81,470,577	10.75%
08924080710500101942922	PROYECTOS DE INFR	42,000,000		26,562,226	75,849,303		91,287,077	9,816,500			9,816,500		81,470,577	10.75%
08924080710500101942922	Dotacion institucional de		26,562,226		26,562,226									
08924080710500101942922	Dotacion institucional de		26,562,226		26,562,226									

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
08924080710500101942922	Mantenimiento de infraes	42.000,000			49,287,077		91,287,077	9,816,500			9,816,500		81,470,577	10.75%
08924080710500101942922	Mantenimiento de infraes	42.000,000			43,989,877		85,989,877	9,816,500			9,816,500		76,173,377	11.42%
08924080710500101942922	Mantenimiento de infraes				5,297,200		5,297,200						5,297,200	0.00%



CARLOS ANTONIO OLIVEROS MUÑOZ  
RECTOR



PAOLA ANDREA VASCO MESA  
TESORERO