

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
08	VILLA HERMOSA	178,133,000			131,019,823	309,152,823	8,597,294	2,550,000		6,047,294	2,550,000	300,555,529	2.78%	
08924	924	178,133,000			131,019,823	309,152,823	8,597,294	2,550,000		6,047,294	2,550,000	300,555,529	2.78%	
089240807	LOS MANGOS	178,133,000			131,019,823	309,152,823	8,597,294	2,550,000		6,047,294	2,550,000	300,555,529	2.78%	
089240807105001019429	INST EDUC LUIS CAR	178,133,000			131,019,823	309,152,823	8,597,294	2,550,000		6,047,294	2,550,000	300,555,529	2.78%	
0892408071050010194292	GASTOS	178,133,000			131,019,823	309,152,823	8,597,294	2,550,000		6,047,294	2,550,000	300,555,529	2.78%	
08924080710500101942921	GASTOS DE FUNCION	115,133,000			55,170,520	170,303,520	8,597,294	2,550,000		6,047,294	2,550,000	161,706,226	5.05%	
08924080710500101942921	GASTOS DE PERSONA	31,000,000			18,000,000	49,000,000	8,500,000	2,550,000		5,950,000	2,550,000	40,500,000	17.35%	
08924080710500101942921	CONTRATACION DE S	31,000,000			18,000,000	49,000,000	8,500,000	2,550,000		5,950,000	2,550,000	40,500,000	17.35%	
08924080710500101942921	CONTRATACION DE S	31,000,000			18,000,000	49,000,000	8,500,000	2,550,000		5,950,000	2,550,000	40,500,000	17.35%	
08924080710500101942921	Remuneración servicios t	22,500,000			15,000,000	37,500,000						37,500,000	0.00%	
08924080710500101942921	Remuneración servicios t				5,000,000	5,000,000						5,000,000	0.00%	
08924080710500101942921	Remuneración servicios t	22,500,000			10,000,000	32,500,000						32,500,000	0.00%	
08924080710500101942921	Prestación de servicios pr	8,500,000			3,000,000	11,500,000	8,500,000	2,550,000		5,950,000	2,550,000	3,000,000	73.91%	
08924080710500101942921	Prestación de servicios pr				3,000,000	3,000,000						3,000,000	0.00%	
08924080710500101942921	Prestación de servicios pr	8,500,000				8,500,000	8,500,000	2,550,000		5,950,000	2,550,000		100.00%	
08924080710500101942921	GASTOS GENERALES	84,133,000			37,170,520	121,303,520	97,294			97,294		121,206,226	0.08%	
08924080710500101942921	ADQUISICIÓN DE BIE	81,333,000			36,170,520	117,503,520						117,503,520	0.00%	
08924080710500101942921	ADQUISICIÓN DE BIE	81,333,000			36,170,520	117,503,520						117,503,520	0.00%	
08924080710500101942921	Compra de Equipos	10,000,000			18,170,520	28,170,520						28,170,520	0.00%	
08924080710500101942921	Compra de Equipos				1,916,712	1,916,712						1,916,712	0.00%	
08924080710500101942921	Compra de Equipos	10,000,000			16,253,808	26,253,808						26,253,808	0.00%	
08924080710500101942921	Materiales y suministros	71,333,000			18,000,000	89,333,000						89,333,000	0.00%	
08924080710500101942921	Materiales y suministros	8,705,000				8,705,000						8,705,000	0.00%	
08924080710500101942921	Materiales y suministros	62,628,000			18,000,000	80,628,000						80,628,000	0.00%	
08924080710500101942921	ADQUISICIÓN DE SER	2,800,000			1,000,000	3,800,000	97,294			97,294		3,702,706	2.56%	
08924080710500101942921	SERVICIOS PUBLICOS	2,000,000			1,000,000	3,000,000	97,294			97,294		2,902,706	3.24%	
08924080710500101942921	Servicio de Teléfono	2,000,000			1,000,000	3,000,000	97,294			97,294		2,902,706	3.24%	
08924080710500101942921	Servicio de Teléfono	300,000			1,000,000	1,300,000						1,300,000	0.00%	
08924080710500101942921	Servicio de Teléfono	1,700,000				1,700,000	97,294			97,294		1,602,706	5.72%	
08924080710500101942921	OTROS GASTOS GENI	800,000				800,000						800,000	0.00%	
08924080710500101942921	Comisión Bancaria	800,000				800,000						800,000	0.00%	
08924080710500101942921	Comisión Bancaria	800,000				800,000						800,000	0.00%	
08924080710500101942922	GASTOS DE INVERSI	63,000,000			75,849,303	138,849,303						138,849,303	0.00%	
08924080710500101942922	PROYECTOS DE FORT	21,000,000				21,000,000						21,000,000	0.00%	
08924080710500101942922	PROYECTOS DE FORT	21,000,000				21,000,000						21,000,000	0.00%	
08924080710500101942922	PROYECTOS DE FORT	21,000,000				21,000,000						21,000,000	0.00%	
08924080710500101942922	Transporte Escolar	8,000,000				8,000,000						8,000,000	0.00%	
08924080710500101942922	Transporte Escolar	8,000,000				8,000,000						8,000,000	0.00%	
08924080710500101942922	Actividades pedagógicas,	10,000,000				10,000,000						10,000,000	0.00%	
08924080710500101942922	Actividades pedagógicas,	10,000,000				10,000,000						10,000,000	0.00%	
08924080710500101942922	Acciones de mejoramient	3,000,000				3,000,000						3,000,000	0.00%	
08924080710500101942922	Acciones de mejoramient	3,000,000				3,000,000						3,000,000	0.00%	
08924080710500101942922	PROYECTOS DE INFR	42,000,000			75,849,303	117,849,303						117,849,303	0.00%	
08924080710500101942922	PROYECTOS DE INFR	42,000,000			75,849,303	117,849,303						117,849,303	0.00%	
08924080710500101942922	PROYECTOS DE INFR	42,000,000			75,849,303	117,849,303						117,849,303	0.00%	
08924080710500101942922	Dotacion institucional de				26,562,226	26,562,226						26,562,226	0.00%	
08924080710500101942922	Dotacion institucional de				26,562,226	26,562,226						26,562,226	0.00%	
08924080710500101942922	Mantenimiento de infraes	42,000,000			49,287,077	91,287,077						91,287,077	0.00%	
08924080710500101942922	Mantenimiento de infraes	42,000,000			43,989,877	85,989,877						85,989,877	0.00%	

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
08924080710500101942922	Mantenimiento de infraes				5,297,200							5,297,200	0.00%	

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CARLOS ANTONIO OLIVEROS MUÑOZ  
RECTOR

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PAOLA ANDREA VASCO MESA  
TESORERO