

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
04	ARANJUEZ	85,203,849			26,955,436	17,662,851	94,496,434	58,997,220	56,597,220	54,997,220	2,400,000	1,600,000	35,499,214	62.43%
04917	917	85,203,849			26,955,436	17,662,851	94,496,434	58,997,220	56,597,220	54,997,220	2,400,000	1,600,000	35,499,214	62.43%
049170415	MIRANDA	85,203,849			26,955,436	17,662,851	94,496,434	58,997,220	56,597,220	54,997,220	2,400,000	1,600,000	35,499,214	62.43%
049170415105001009695	INSTITUCION EDUCA	85,203,849			26,955,436	17,662,851	94,496,434	58,997,220	56,597,220	54,997,220	2,400,000	1,600,000	35,499,214	62.43%
04917041510500100969501	RECURSOS PROPIOS	7,514,100			1,797,162		9,311,262	1,088,150		1,088,150			8,223,112	11.69%
04917041510500100969501	Otros bienes transportabl	7,493,100			1,797,162		9,290,262	1,088,150		1,088,150			8,202,112	11.71%
04917041510500100969501	Servicios financieros y se	21,000					21,000						21,000	0.00%
04917041510500100969502	TRNASFERENCIAS N/	77,689,749			25,158,273	17,662,851	85,185,171	57,909,070	55,509,070	53,909,070	2,400,000	1,600,000	27,276,101	67.98%
04917041510500100969502	Otros bienes transportabl	13,506,900			702,837		14,209,737	12,112,718		12,112,718			2,097,019	85.24%
04917041510500100969502	Servicios financieros y se	50,000					50,000						50,000	0.00%
04917041510500100969502	Remuneración servicios t	3,420,000					3,420,000	230,860	230,860	230,860			3,189,140	6.75%
04917041510500100969502	Prestación de servicios pr	11,380,000			4,800,000	2,500,000	13,680,000	9,600,000	7,200,000	5,600,000	2,400,000	1,600,000	4,080,000	70.18%
04917041510500100969502	Servicios prestados de im	500,000					500,000	250,000	250,000	250,000			250,000	50.00%
04917041510500100969502	Mantenimiento de infraes	15,000,000				7,292,002	7,707,998						7,707,998	0.00%
04917041510500100969502	Dotacion institucional de	20,676,000			19,655,436		40,331,436	35,715,492	35,715,492	35,715,492			4,615,944	88.55%
04917041510500100969502	Actividades pedagógicas,	8,150,000				3,150,000	5,000,000						5,000,000	0.00%
04917041510500100969502	Dotacion institucional de	5,006,849				4,720,849	286,000						286,000	0.00%
04917041510500100969504	PRESUPUESTO PARTID						1						1	0.00%
04917041510500100969504	Otros bienes transportabl						1						1	0.00%

DIEGO HENRY GARCIA URIBE
 RECTOR

Tubano Sanchez