

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
04	ARANJUEZ	85,203,849			34,455,049	17,662,851	101,996,047	84,551,892	84,551,892	82,951,892		1,600,000	17,444,155	82.90%
04917	917	85,203,849			34,455,049	17,662,851	101,996,047	84,551,892	84,551,892	82,951,892		1,600,000	17,444,155	82.90%
049170415	MIRANDA	85,203,849			34,455,049	17,662,851	101,996,047	84,551,892	84,551,892	82,951,892		1,600,000	17,444,155	82.90%
049170415105001009695	INSTITUCION EDUCA	85,203,849			34,455,049	17,662,851	101,996,047	84,551,892	84,551,892	82,951,892		1,600,000	17,444,155	82.90%
04917041510500100969501	RECURSOS PROPIOS	7,514,100			1,797,162		9,311,262	1,088,150	1,088,150	1,088,150			8,223,112	11.69%
04917041510500100969501	Otros bienes transportabl	7,493,100			1,797,162		9,290,262	1,088,150	1,088,150	1,088,150			8,202,112	11.71%
04917041510500100969501	Servicios financieros y se	21,000					21,000						21,000	0.00%
04917041510500100969502	TRNASFERENCIAS N/	77,689,749			32,657,886	17,662,851	92,684,784	83,463,742	83,463,742	81,863,742	1,600,000		9,221,042	90.05%
04917041510500100969502	Otros bienes transportabl	13,506,900			702,837		14,209,737	12,112,718	12,112,718	12,112,718			2,097,019	85.24%
04917041510500100969502	Servicios financieros y se	50,000					50,000						50,000	0.00%
04917041510500100969502	Remuneración servicios t	3,420,000					3,420,000	2,912,860	2,912,860	2,912,860			507,140	85.17%
04917041510500100969502	Prestación de servicios pr	11,380,000			4,800,000	2,500,000	13,680,000	9,600,000	9,600,000	8,000,000	1,600,000		4,080,000	70.18%
04917041510500100969502	Servicios prestados de im	500,000					500,000	250,000	250,000	250,000			250,000	50.00%
04917041510500100969502	Mantenimiento de infraes	15,000,000			3,486,927	7,292,002	11,194,925	9,262,781	9,262,781	9,262,781			1,932,144	82.74%
04917041510500100969502	Dotacion institucional de	20,676,000			23,668,122		44,344,122	44,325,383	44,325,383	44,325,383			18,739	99.96%
04917041510500100969502	Actividades pedagógicas,	8,150,000				3,150,000	5,000,000	5,000,000	5,000,000	5,000,000				100.00%
04917041510500100969502	Dotacion institucional de	5,006,849				4,720,849	286,000						286,000	0.00%
04917041510500100969504	PRESUPUESTO PARTID					1		1					1	0.00%
04917041510500100969504	Otros bienes transportabl					1		1					1	0.00%

*[Handwritten signature]*  
 DIEGO HENRY GARCIA URIBE  
 RECTOR

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