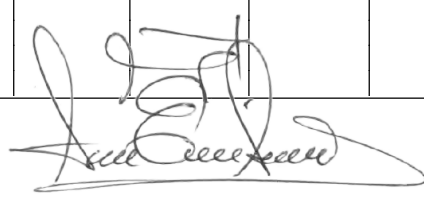


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
04	ARANJUEZ	84,553,561			20,667,814		105,221,375	72,287,705	72,287,705	56,059,035	16,228,670	32,933,670	68.70%	
04917	917	84,553,561			20,667,814		105,221,375	72,287,705	72,287,705	56,059,035	16,228,670	32,933,670	68.70%	
049170415	MIRANDA	84,553,561			20,667,814		105,221,375	72,287,705	72,287,705	56,059,035	16,228,670	32,933,670	68.70%	
049170415105001009695	INSTITUCION EDUCA	84,553,561			20,667,814		105,221,375	72,287,705	72,287,705	56,059,035	16,228,670	32,933,670	68.70%	
0491704151050010096952	GASTOS	84,553,561			20,667,814		105,221,375	72,287,705	72,287,705	56,059,035	16,228,670	32,933,670	68.70%	
04917041510500100969521	GASTOS DE FUNCION	64,569,961			16,108,026		80,677,987	66,122,315	66,122,315	53,931,315	12,191,000	14,555,672	81.96%	
04917041510500100969521	GASTOS DE PERSONA	15,795,985					15,795,985	11,684,189	11,684,189	10,984,189	700,000	4,111,796	73.97%	
04917041510500100969521	CONTRATACION DE S	15,795,985					15,795,985	11,684,189	11,684,189	10,984,189	700,000	4,111,796	73.97%	
04917041510500100969521	CONTRATACION DE S	15,795,985					15,795,985	11,684,189	11,684,189	10,984,189	700,000	4,111,796	73.97%	
04917041510500100969521	Remuneración servicios t	4,600,000					4,600,000	3,284,189	3,284,189	3,284,189		1,315,811	71.40%	
04917041510500100969521	Contratacion de servicios	4,600,000					4,600,000	3,284,189	3,284,189	3,284,189		1,315,811	71.40%	
04917041510500100969521	SGP	4,600,000					4,600,000	3,284,189	3,284,189	3,284,189		1,315,811	71.40%	
04917041510500100969521	Remuneración servicios t	4,600,000					4,600,000	3,284,189	3,284,189	3,284,189		1,315,811	71.40%	
04917041510500100969521	Prestación de servicios pi	11,195,985					11,195,985	8,400,000	8,400,000	7,700,000	700,000	2,795,985	75.03%	
04917041510500100969521	Contratacion de servicios	11,195,985					11,195,985	8,400,000	8,400,000	7,700,000	700,000	2,795,985	75.03%	
04917041510500100969521	SGP	11,195,985					11,195,985	8,400,000	8,400,000	7,700,000	700,000	2,795,985	75.03%	
04917041510500100969521	Prestación de servicios pi	11,195,985					11,195,985	8,400,000	8,400,000	7,700,000	700,000	2,795,985	75.03%	
04917041510500100969521	GASTOS GENERALES	48,773,976			16,108,026		64,882,002	54,438,126	54,438,126	42,947,126	11,491,000	10,443,876	83.90%	
04917041510500100969521	ADQUISICIÓN DE BIE	48,223,976			16,108,026		64,332,002	54,159,666	54,159,666	42,668,666	11,491,000	10,172,336	84.19%	
04917041510500100969521	ADQUISICIÓN DE BIE	48,223,976			16,108,026		64,332,002	54,159,666	54,159,666	42,668,666	11,491,000	10,172,336	84.19%	
04917041510500100969521	Compra de Equipos	28,223,976			16,108,026		44,332,002	39,380,416	39,380,416	27,889,416	11,491,000	4,951,586	88.83%	
04917041510500100969521	Adquisicion de bienes	28,223,976			16,108,026		44,332,002	39,380,416	39,380,416	27,889,416	11,491,000	4,951,586	88.83%	
04917041510500100969521	INGRESOS PROPIOS				310,819		310,819					310,819	0.00%	
04917041510500100969521	Compra de Equipos				310,819		310,819					310,819	0.00%	
04917041510500100969521	SGP	28,223,976			15,797,206		44,021,182	39,380,416	39,380,416	27,889,416	11,491,000	4,640,766	89.46%	
04917041510500100969521	Compra de Equipos	28,223,976			15,797,206		44,021,182	39,380,416	39,380,416	27,889,416	11,491,000	4,640,766	89.46%	
04917041510500100969521	PRESUPUESTO PARTI				1		1					1	0.00%	
04917041510500100969521	Compra de Equipos				1		1					1	0.00%	
04917041510500100969521	Materiales y suministros	20,000,000					20,000,000	14,779,250	14,779,250	14,779,250		5,220,750	73.90%	
04917041510500100969521	Adquisicion de bienes	20,000,000					20,000,000	14,779,250	14,779,250	14,779,250		5,220,750	73.90%	
04917041510500100969521	SGP	20,000,000					20,000,000	14,779,250	14,779,250	14,779,250		5,220,750	73.90%	
04917041510500100969521	Materiales y suministros	20,000,000					20,000,000	14,779,250	14,779,250	14,779,250		5,220,750	73.90%	
04917041510500100969521	ADQUISICIÓN DE SER	550,000					550,000	278,460	278,460	278,460		271,540	50.63%	
04917041510500100969521	IMPRESOS Y PUBLICA	500,000					500,000	278,460	278,460	278,460		221,540	55.69%	
04917041510500100969521	Impresos y publicaciones	500,000					500,000	278,460	278,460	278,460		221,540	55.69%	
04917041510500100969521	Impresos y publicaciones	500,000					500,000	278,460	278,460	278,460		221,540	55.69%	
04917041510500100969521	SGP	500,000					500,000	278,460	278,460	278,460		221,540	55.69%	
04917041510500100969521	Impresos y publicaciones	500,000					500,000	278,460	278,460	278,460		221,540	55.69%	
04917041510500100969521	OTROS GASTOS GENI	50,000					50,000					50,000	0.00%	
04917041510500100969521	Comisión Bancaria	50,000					50,000					50,000	0.00%	
04917041510500100969521	Otros gastos generales	50,000					50,000					50,000	0.00%	
04917041510500100969521	SGP	50,000					50,000					50,000	0.00%	
04917041510500100969521	Comisión Bancaria	50,000					50,000					50,000	0.00%	
04917041510500100969522	GASTOS DE INVERSI	19,983,600			4,559,788		24,543,388	6,165,390	6,165,390	2,127,720	4,037,670	18,377,998	25.12%	
04917041510500100969522	PROYECTOS DE FORTI	12,500,000			4,559,788		17,059,788	6,165,390	6,165,390	2,127,720	4,037,670	10,894,398	36.14%	
04917041510500100969522	PROYECTOS DE FORTI	12,500,000			4,559,788		17,059,788	6,165,390	6,165,390	2,127,720	4,037,670	10,894,398	36.14%	
04917041510500100969522	PROYECTOS DE FORTI	12,500,000			4,559,788		17,059,788	6,165,390	6,165,390	2,127,720	4,037,670	10,894,398	36.14%	
04917041510500100969522	Actividades pedagógicas,	12,500,000					12,500,000	2,127,720	2,127,720	2,127,720		10,372,280	17.02%	
04917041510500100969522	Actividades pedagógicas	12,500,000					12,500,000	2,127,720	2,127,720	2,127,720		10,372,280	17.02%	

RECURSOS ADMINISTRADOS RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
04917041510500100969522	SGP	12,500,000				12,500,000	2,127,720	2,127,720	2,127,720			10,372,280	17.02%	
04917041510500100969522	Actividades pedagógicas.	12,500,000				12,500,000	2,127,720	2,127,720	2,127,720			10,372,280	17.02%	
04917041510500100969522	Dotacion institucional de			4,559,788		4,559,788	4,037,670	4,037,670		4,037,670		522,118	88.55%	
04917041510500100969522	Dotacion institucional de			4,559,788		4,559,788	4,037,670	4,037,670		4,037,670		522,118	88.55%	
04917041510500100969522	INGRESOS PROPIOS			3,960,000		3,960,000	3,960,000	3,960,000		3,960,000			100.00%	
04917041510500100969522	Dotacion institucional de			3,960,000		3,960,000	3,960,000	3,960,000		3,960,000			100.00%	
04917041510500100969522	SGP			599,788		599,788	77,670	77,670		77,670		522,118	12.95%	
04917041510500100969522	Dotacion institucional de			599,788		599,788	77,670	77,670		77,670		522,118	12.95%	
04917041510500100969522	PROYECTOS DE INFR	7,483,600				7,483,600						7,483,600	0.00%	
04917041510500100969522	PROYECTOS DE INFR	7,483,600				7,483,600						7,483,600	0.00%	
04917041510500100969522	PROYECTOS DE INFR	7,483,600				7,483,600						7,483,600	0.00%	
04917041510500100969522	Mantenimiento de infraes	7,483,600				7,483,600						7,483,600	0.00%	
04917041510500100969522	Mantenimiento de infraes	7,483,600				7,483,600						7,483,600	0.00%	
04917041510500100969522	INGRESOS PROPIOS			7,483,600		7,483,600						7,483,600	0.00%	
04917041510500100969522	Mantenimiento de infraes			7,483,600		7,483,600						7,483,600	0.00%	


 DIEGO HENRY GARCIA URIBE
 RECTOR


 LUZ ELENA LOAIZA
 TESORERO