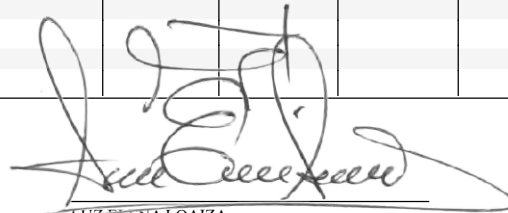


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
04	ARANJUEZ	76,182,221	14,894,294	14,894,294	30,851,285		107,033,506	7,805,700	4,553,325	3,902,850	3,252,375	650,475	99,227,806	7.29%
04917	917	76,182,221	14,894,294	14,894,294	30,851,285		107,033,506	7,805,700	4,553,325	3,902,850	3,252,375	650,475	99,227,806	7.29%
049170415	MIRANDA	76,182,221	14,894,294	14,894,294	30,851,285		107,033,506	7,805,700	4,553,325	3,902,850	3,252,375	650,475	99,227,806	7.29%
049170415105001009695	INSTITUCION EDUCA	76,182,221	14,894,294	14,894,294	30,851,285		107,033,506	7,805,700	4,553,325	3,902,850	3,252,375	650,475	99,227,806	7.29%
0491704151050010096952	GASTOS	76,182,221	14,894,294	14,894,294	30,851,285		107,033,506	7,805,700	4,553,325	3,902,850	3,252,375	650,475	99,227,806	7.29%
04917041510500100969521	GASTOS DE FUNCION	37,466,927			30,851,285		68,318,212	7,805,700	4,553,325	3,902,850	3,252,375	650,475	60,512,512	11.43%
04917041510500100969521	GASTOS DE PERSONA	14,405,700			4,511,300		18,917,000	7,805,700	4,553,325	3,902,850	3,252,375	650,475	11,111,300	41.26%
04917041510500100969521	CONTRATAACION DE S	14,405,700			4,511,300		18,917,000	7,805,700	4,553,325	3,902,850	3,252,375	650,475	11,111,300	41.26%
04917041510500100969521	CONTRATAACION DE S	14,405,700			4,511,300		18,917,000	7,805,700	4,553,325	3,902,850	3,252,375	650,475	11,111,300	41.26%
04917041510500100969521	Remuneración servicios t	3,600,000			4,511,300		8,111,300						8,111,300	0.00%
04917041510500100969521	Contratacion de servicios	3,600,000			4,511,300		8,111,300						8,111,300	0.00%
04917041510500100969521	SGP	3,600,000			4,511,300		8,111,300						8,111,300	0.00%
04917041510500100969521	Remuneración servicios t	3,600,000			4,511,300		8,111,300						8,111,300	0.00%
04917041510500100969521	Prestación de servicios p	10,805,700					10,805,700	7,805,700	4,553,325	3,902,850	3,252,375	650,475	3,000,000	72.24%
04917041510500100969521	Contratacion de servicios	10,805,700					10,805,700	7,805,700	4,553,325	3,902,850	3,252,375	650,475	3,000,000	72.24%
04917041510500100969521	SGP	10,805,700					10,805,700	7,805,700	4,553,325	3,902,850	3,252,375	650,475	3,000,000	72.24%
04917041510500100969521	Prestación de servicios p	10,805,700					10,805,700	7,805,700	4,553,325	3,902,850	3,252,375	650,475	3,000,000	72.24%
04917041510500100969521	GASTOS GENERALES	23,061,227			26,339,985		49,401,212						49,401,212	0.00%
04917041510500100969521	ADQUISICIÓN DE BIE	22,511,227			26,339,985		48,851,212						48,851,212	0.00%
04917041510500100969521	ADQUISICIÓN DE BIE	22,511,227			26,339,985		48,851,212						48,851,212	0.00%
04917041510500100969521	Compra de Equipos	12,832,695			4,500,000		17,332,695						17,332,695	0.00%
04917041510500100969521	Adquisicion de bienes	12,832,695			4,500,000		17,332,695						17,332,695	0.00%
04917041510500100969521	SGP	12,832,695			4,500,000		17,332,695						17,332,695	0.00%
04917041510500100969521	Compra de Equipos	12,832,695			4,500,000		17,332,695						17,332,695	0.00%
04917041510500100969521	Materiales y suministros	9,678,532			21,839,985		31,518,517						31,518,517	0.00%
04917041510500100969521	Adquisicion de bienes	9,678,532			21,839,985		31,518,517						31,518,517	0.00%
04917041510500100969521	INGRESOS PROPIOS	6,751,000			2,313,890		9,064,890						9,064,890	0.00%
04917041510500100969521	Materiales y suministros	6,751,000			2,313,890		9,064,890						9,064,890	0.00%
04917041510500100969521	SGP	2,927,532			19,526,094		22,453,626						22,453,626	0.00%
04917041510500100969521	Materiales y suministros	2,927,532			19,526,094		22,453,626						22,453,626	0.00%
04917041510500100969521	ADQUISICIÓN DE SER	550,000					550,000						550,000	0.00%
04917041510500100969521	IMPRESOS Y PUBLICA	500,000					500,000						500,000	0.00%
04917041510500100969521	Impresos y publicaciones	500,000					500,000						500,000	0.00%
04917041510500100969521	Impresos y publicaciones	500,000					500,000						500,000	0.00%
04917041510500100969521	SGP	500,000					500,000						500,000	0.00%
04917041510500100969521	Impresos y publicaciones	500,000					500,000						500,000	0.00%
04917041510500100969521	OTROS GASTOS GENE	50,000					50,000						50,000	0.00%
04917041510500100969521	Comisión Bancaria	50,000					50,000						50,000	0.00%
04917041510500100969521	Otros gastos generales	50,000					50,000						50,000	0.00%
04917041510500100969521	SGP	50,000					50,000						50,000	0.00%
04917041510500100969521	Comisión Bancaria	50,000					50,000						50,000	0.00%
04917041510500100969522	GASTOS DE INVERSI	38,715,294	14,894,294	14,894,294			38,715,294						38,715,294	0.00%
04917041510500100969522	PROYECTOS DE FORT	13,700,000	14,894,294				28,594,294						28,594,294	0.00%
04917041510500100969522	PROYECTOS DE FORT	13,700,000	14,894,294				28,594,294						28,594,294	0.00%
04917041510500100969522	PROYECTOS DE FORT	13,700,000	14,894,294				28,594,294						28,594,294	0.00%
04917041510500100969522	Transporte Escolar	3,500,000					3,500,000						3,500,000	0.00%
04917041510500100969522	Transporte Escolar	3,500,000					3,500,000						3,500,000	0.00%
04917041510500100969522	SGP	3,500,000					3,500,000						3,500,000	0.00%
04917041510500100969522	Transporte Escolar	3,500,000					3,500,000						3,500,000	0.00%

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
04917041510500100969522	Actividades pedagógicas.	10,200,000					10,200,000					10,200,000	0.00%	
04917041510500100969522	Actividades pedagógicas	10,200,000					10,200,000					10,200,000	0.00%	
04917041510500100969522	SGP	10,200,000					10,200,000					10,200,000	0.00%	
04917041510500100969522	Actividades pedagógicas.	10,200,000					10,200,000					10,200,000	0.00%	
04917041510500100969522	PROYECTOS DE INFR	25,015,294		14,894,294			10,121,000					10,121,000	0.00%	
04917041510500100969522	PROYECTOS DE INFR	25,015,294		14,894,294			10,121,000					10,121,000	0.00%	
04917041510500100969522	PROYECTOS DE INFR	25,015,294		14,894,294			10,121,000					10,121,000	0.00%	
04917041510500100969522	Dotacion institucional de	14,894,294		14,894,294										
04917041510500100969522	Dotacion institucional de	14,894,294		14,894,294										
04917041510500100969522	SGP	14,894,294		14,894,294										
04917041510500100969522	Dotacion institucional de	14,894,294		14,894,294										
04917041510500100969522	Mantenimiento de infraes	10,121,000					10,121,000					10,121,000	0.00%	
04917041510500100969522	Mantenimiento de infraes	10,121,000					10,121,000					10,121,000	0.00%	
04917041510500100969522	SGP	10,121,000					10,121,000					10,121,000	0.00%	
04917041510500100969522	Mantenimiento de infraes	10,121,000					10,121,000					10,121,000	0.00%	


 DIEGO HENRY GARCIA URIBE
 RECTOR


 LUZ ELENA LOAIZA
 TESORERO