

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
04	ARANJUEZ	76,128,202			22,556,692		98,684,894	46,572,472	29,498,940	28,879,440	17,073,532	619,500	52,112,422	47.19%
04917	917	76,128,202			22,556,692		98,684,894	46,572,472	29,498,940	28,879,440	17,073,532	619,500	52,112,422	47.19%
049170415	MIRANDA	76,128,202			22,556,692		98,684,894	46,572,472	29,498,940	28,879,440	17,073,532	619,500	52,112,422	47.19%
049170415105001009695	INSTITUCION EDUCA	76,128,202			22,556,692		98,684,894	46,572,472	29,498,940	28,879,440	17,073,532	619,500	52,112,422	47.19%
0491704151050010096952	GASTOS	76,128,202			22,556,692		98,684,894	46,572,472	29,498,940	28,879,440	17,073,532	619,500	52,112,422	47.19%
04917041510500100969521	GASTOS DE FUNCION	39,120,000			13,526,173		52,646,173	31,368,493	19,726,420	19,106,920	11,642,073	619,500	21,277,680	59.58%
04917041510500100969521	GASTOS DE PERSONA	13,220,000			1,858,500		15,078,500	10,420,000	5,575,500	4,956,000	4,844,500	619,500	4,658,500	69.11%
04917041510500100969521	CONTRATAACION DE S	13,220,000			1,858,500		15,078,500	10,420,000	5,575,500	4,956,000	4,844,500	619,500	4,658,500	69.11%
04917041510500100969521	CONTRATAACION DE S	13,220,000			1,858,500		15,078,500	10,420,000	5,575,500	4,956,000	4,844,500	619,500	4,658,500	69.11%
04917041510500100969521	Remuneración servicios t	3,020,000					3,020,000	220,000			220,000		2,800,000	7.28%
04917041510500100969521	Contratacion de servicios	3,020,000					3,020,000	220,000			220,000		2,800,000	7.28%
04917041510500100969521	SGP	3,020,000					3,020,000	220,000			220,000		2,800,000	7.28%
04917041510500100969521	Remuneración servicios t	3,020,000					3,020,000	220,000			220,000		2,800,000	7.28%
04917041510500100969521	Prestación de servicios pi	10,200,000			1,858,500		12,058,500	10,200,000	5,575,500	4,956,000	4,624,500	619,500	1,858,500	84.59%
04917041510500100969521	Contratacion de servicios	10,200,000			1,858,500		12,058,500	10,200,000	5,575,500	4,956,000	4,624,500	619,500	1,858,500	84.59%
04917041510500100969521	SGP	10,200,000			6,112		10,206,112	8,347,612	3,723,112	3,103,612	4,624,500	619,500	1,858,500	81.79%
04917041510500100969521	Prestación de servicios pi	10,200,000			6,112		10,206,112	8,347,612	3,723,112	3,103,612	4,624,500	619,500	1,858,500	81.79%
04917041510500100969521	GASTOS GENERALES	25,900,000			11,667,673		37,567,673	20,948,493	14,150,920	14,150,920	6,797,573		16,619,180	55.76%
04917041510500100969521	ADQUISICIÓN DE BIE	25,300,000			11,667,673		36,967,673	20,698,593	14,150,920	14,150,920	6,547,673		16,269,080	55.99%
04917041510500100969521	ADQUISICIÓN DE BIE	25,300,000			11,667,673		36,967,673	20,698,593	14,150,920	14,150,920	6,547,673		16,269,080	55.99%
04917041510500100969521	Compra de Equipos	13,300,000			8,967,673		22,267,673	18,513,907	11,966,234	11,966,234	6,547,673		3,753,766	83.14%
04917041510500100969521	Adquisicion de bienes	13,300,000			8,967,673		22,267,673	18,513,907	11,966,234	11,966,234	6,547,673		3,753,766	83.14%
04917041510500100969521	SGP	13,300,000			8,967,673		22,267,673	18,513,907	11,966,234	11,966,234	6,547,673		3,753,766	83.14%
04917041510500100969521	Compra de Equipos	13,300,000			8,967,673		22,267,673	18,513,907	11,966,234	11,966,234	6,547,673		3,753,766	83.14%
04917041510500100969521	Materiales y suministros	12,000,000			2,700,000		14,700,000	2,184,686	2,184,686	2,184,686			12,515,314	14.86%
04917041510500100969521	Adquisicion de bienes	12,000,000			2,700,000		14,700,000	2,184,686	2,184,686	2,184,686			12,515,314	14.86%
04917041510500100969521	INGRESOS PROPIOS	1,621,500					1,621,500						1,621,500	0.00%
04917041510500100969521	Materiales y suministros	1,621,500					1,621,500						1,621,500	0.00%
04917041510500100969521	SGP	10,378,500			1,700,000		12,078,500	1,184,686	1,184,686	1,184,686			10,893,814	9.81%
04917041510500100969521	Materiales y suministros	10,378,500			1,700,000		12,078,500	1,184,686	1,184,686	1,184,686			10,893,814	9.81%
04917041510500100969521	ADQUISICIÓN DE SER	600,000					600,000	249,900			249,900		350,100	41.65%
04917041510500100969521	IMPRESOS Y PUBLICA	500,000					500,000	249,900			249,900		250,100	49.98%
04917041510500100969521	Impresos y publicaciones	500,000					500,000	249,900			249,900		250,100	49.98%
04917041510500100969521	Impresos y publicaciones	500,000					500,000	249,900			249,900		250,100	49.98%
04917041510500100969521	SGP	500,000					500,000	249,900			249,900		250,100	49.98%
04917041510500100969521	Impresos y publicaciones	500,000					500,000	249,900			249,900		250,100	49.98%
04917041510500100969521	OTROS GASTOS GENE	100,000					100,000						100,000	0.00%
04917041510500100969521	Comisión Bancaria	100,000					100,000						100,000	0.00%
04917041510500100969521	Otros gastos generales	100,000					100,000						100,000	0.00%
04917041510500100969521	INGRESOS PROPIOS	100,000					100,000						100,000	0.00%
04917041510500100969521	Comisión Bancaria	100,000					100,000						100,000	0.00%
04917041510500100969522	GASTOS DE INVERSI	37,008,202			9,030,519		46,038,721	15,203,979	9,772,520	9,772,520	5,431,459		30,834,742	33.02%
04917041510500100969522	PROYECTOS DE FORT	20,408,202			9,000,000		29,408,202	15,203,979	9,772,520	9,772,520	5,431,459		14,204,223	51.70%
04917041510500100969522	PROYECTOS DE FORT	20,408,202			9,000,000		29,408,202	15,203,979	9,772,520	9,772,520	5,431,459		14,204,223	51.70%
04917041510500100969522	PROYECTOS DE FORT	20,408,202			9,000,000		29,408,202	15,203,979	9,772,520	9,772,520	5,431,459		14,204,223	51.70%
04917041510500100969522	Transporte Escolar	5,000,000					5,000,000	5,000,000	3,080,000	3,080,000			1,920,000	100.00%
04917041510500100969522	Transporte Escolar	5,000,000					5,000,000	5,000,000	3,080,000	3,080,000			1,920,000	100.00%
04917041510500100969522	INGRESOS PROPIOS	5,000,000					5,000,000	5,000,000	3,080,000	3,080,000			1,920,000	100.00%
04917041510500100969522	Transporte Escolar	5,000,000					5,000,000	5,000,000	3,080,000	3,080,000			1,920,000	100.00%

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
04917041510500100969522	Actividades pedagógicas.	8,000,000				8,000,000	3,000,000	3,000,000	3,000,000			5,000,000	37.50%	
04917041510500100969522	Actividades pedagógicas	8,000,000				8,000,000	3,000,000	3,000,000	3,000,000			5,000,000	37.50%	
04917041510500100969522	SGP	8,000,000				8,000,000	3,000,000	3,000,000	3,000,000			5,000,000	37.50%	
04917041510500100969522	Actividades pedagógicas.	8,000,000				8,000,000	3,000,000	3,000,000	3,000,000			5,000,000	37.50%	
04917041510500100969522	Dotacion institucional de	7,408,202		9,000,000		16,408,202	7,203,979	3,692,520	3,692,520	3,511,459		9,204,223	43.90%	
04917041510500100969522	Dotacion institucional de	7,408,202		9,000,000		16,408,202	7,203,979	3,692,520	3,692,520	3,511,459		9,204,223	43.90%	
04917041510500100969522	SGP	7,408,202		9,000,000		16,408,202	7,203,979	3,692,520	3,692,520	3,511,459		9,204,223	43.90%	
04917041510500100969522	Dotacion institucional de	7,408,202		9,000,000		16,408,202	7,203,979	3,692,520	3,692,520	3,511,459		9,204,223	43.90%	
04917041510500100969522	PROYECTOS DE INFR	16,600,000		30,519		16,630,519						16,630,519	0.00%	
04917041510500100969522	PROYECTOS DE INFR	16,600,000		30,519		16,630,519						16,630,519	0.00%	
04917041510500100969522	PROYECTOS DE INFR	16,600,000		30,519		16,630,519						16,630,519	0.00%	
04917041510500100969522	Mantenimiento de infraes	16,600,000		30,519		16,630,519						16,630,519	0.00%	
04917041510500100969522	Mantenimiento de infraes	16,600,000		30,519		16,630,519						16,630,519	0.00%	
04917041510500100969522	SGP	16,600,000		30,519		16,630,519						16,630,519	0.00%	
04917041510500100969522	Mantenimiento de infraes	16,600,000		30,519		16,630,519						16,630,519	0.00%	

 DIEGO HENRY GARCIA URIBE
 RECTOR

 LUZ ELENA LOAIZA
 TESORERO