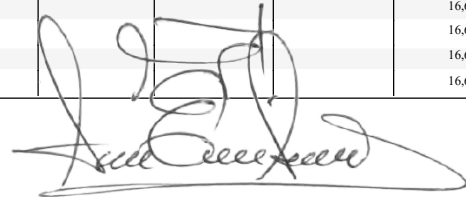


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>											
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		REDUCCIONES								
			CREDITOS	CONTRACRE									
04	ARANJUEZ	76,128,202			22,526,173	98,654,375	45,534,272	21,409,986	19,210,486	24,124,286	2,199,500	53,120,103	46.16%
04917	917	76,128,202			22,526,173	98,654,375	45,534,272	21,409,986	19,210,486	24,124,286	2,199,500	53,120,103	46.16%
049170415	MIRANDA	76,128,202			22,526,173	98,654,375	45,534,272	21,409,986	19,210,486	24,124,286	2,199,500	53,120,103	46.16%
049170415105001009695	INSTITUCION EDUCA	76,128,202			22,526,173	98,654,375	45,534,272	21,409,986	19,210,486	24,124,286	2,199,500	53,120,103	46.16%
0491704151050010096952	GASTOS	76,128,202			22,526,173	98,654,375	45,534,272	21,409,986	19,210,486	24,124,286	2,199,500	53,120,103	46.16%
04917041510500100969521	GASTOS DE FUNCION	39,120,000			13,526,173	52,646,173	30,330,293	16,829,986	16,210,486	13,500,307	619,500	22,315,880	57.61%
04917041510500100969521	GASTOS DE PERSONA	13,220,000			1,858,500	15,078,500	10,420,000	4,336,500	3,717,000	6,083,500	619,500	4,658,500	69.11%
04917041510500100969521	CONTRATAACION DE S	13,220,000			1,858,500	15,078,500	10,420,000	4,336,500	3,717,000	6,083,500	619,500	4,658,500	69.11%
04917041510500100969521	CONTRATAACION DE S	13,220,000			1,858,500	15,078,500	10,420,000	4,336,500	3,717,000	6,083,500	619,500	4,658,500	69.11%
04917041510500100969521	Remuneración servicios t	3,020,000			3,020,000	3,020,000	220,000			220,000		2,800,000	7.28%
04917041510500100969521	Contratacion de servicios	3,020,000			3,020,000	3,020,000	220,000			220,000		2,800,000	7.28%
04917041510500100969521	SGP	3,020,000			3,020,000	3,020,000	220,000			220,000		2,800,000	7.28%
04917041510500100969521	Remuneración servicios t	3,020,000			3,020,000	3,020,000	220,000			220,000		2,800,000	7.28%
04917041510500100969521	Prestación de servicios pi	10,200,000			1,858,500	12,058,500	10,200,000	4,336,500	3,717,000	5,863,500	619,500	1,858,500	84.59%
04917041510500100969521	Contratacion de servicios	10,200,000			1,858,500	12,058,500	10,200,000	4,336,500	3,717,000	5,863,500	619,500	1,858,500	84.59%
04917041510500100969521	SGP	10,200,000			6,112	10,206,112	8,347,612	2,484,112	1,864,612	5,863,500	619,500	1,858,500	81.79%
04917041510500100969521	Prestación de servicios pi	10,200,000			6,112	10,206,112	8,347,612	2,484,112	1,864,612	5,863,500	619,500	1,858,500	81.79%
04917041510500100969521	GASTOS GENERALES	25,900,000			11,667,673	37,567,673	19,910,293	12,493,486	12,493,486	7,416,807		17,657,380	53.00%
04917041510500100969521	ADQUISICIÓN DE BIE	25,300,000			11,667,673	36,967,673	19,660,393	12,493,486	12,493,486	7,166,907		17,307,280	53.18%
04917041510500100969521	ADQUISICIÓN DE BIE	25,300,000			11,667,673	36,967,673	19,660,393	12,493,486	12,493,486	7,166,907		17,307,280	53.18%
04917041510500100969521	Compra de Equipos	13,300,000			8,967,673	22,267,673	18,513,907	11,347,000	11,347,000	7,166,907		3,753,766	83.14%
04917041510500100969521	Adquisicion de bienes	13,300,000			8,967,673	22,267,673	18,513,907	11,347,000	11,347,000	7,166,907		3,753,766	83.14%
04917041510500100969521	SGP	13,300,000			8,967,673	22,267,673	18,513,907	11,347,000	11,347,000	7,166,907		3,753,766	83.14%
04917041510500100969521	Compra de Equipos	13,300,000			8,967,673	22,267,673	18,513,907	11,347,000	11,347,000	7,166,907		3,753,766	83.14%
04917041510500100969521	Materiales y suministros	12,000,000			2,700,000	14,700,000	1,146,486	1,146,486	1,146,486			13,553,514	7.80%
04917041510500100969521	Adquisicion de bienes	12,000,000			2,700,000	14,700,000	1,146,486	1,146,486	1,146,486			13,553,514	7.80%
04917041510500100969521	INGRESOS PROPIOS	1,621,500			1,621,500	1,621,500						1,621,500	0.00%
04917041510500100969521	Materiales y suministros	1,621,500			1,621,500	1,621,500						1,621,500	0.00%
04917041510500100969521	SGP	10,378,500			1,700,000	12,078,500	1,146,486	1,146,486	1,146,486			10,932,014	9.49%
04917041510500100969521	Materiales y suministros	10,378,500			1,700,000	12,078,500	1,146,486	1,146,486	1,146,486			10,932,014	9.49%
04917041510500100969521	ADQUISICIÓN DE SER	600,000				600,000	249,900			249,900		350,100	41.65%
04917041510500100969521	IMPRESOS Y PUBLICA/	500,000				500,000	249,900			249,900		250,100	49.98%
04917041510500100969521	Impresos y publicaciones	500,000				500,000	249,900			249,900		250,100	49.98%
04917041510500100969521	Impresos y publicaciones	500,000				500,000	249,900			249,900		250,100	49.98%
04917041510500100969521	SGP	500,000				500,000	249,900			249,900		250,100	49.98%
04917041510500100969521	Impresos y publicaciones	500,000				500,000	249,900			249,900		250,100	49.98%
04917041510500100969521	OTROS GASTOS GENI	100,000				100,000						100,000	0.00%
04917041510500100969521	Comisión Bancaria	100,000				100,000						100,000	0.00%
04917041510500100969521	Otros gastos generales	100,000				100,000						100,000	0.00%
04917041510500100969521	INGRESOS PROPIOS	100,000				100,000						100,000	0.00%
04917041510500100969521	Comisión Bancaria	100,000				100,000						100,000	0.00%
04917041510500100969522	GASTOS DE INVERSI	37,008,202			9,000,000	46,008,202	15,203,979	4,580,000	3,000,000	10,623,979	1,580,000	30,804,223	33.05%
04917041510500100969522	PROYECTOS DE FORTI	20,408,202			9,000,000	29,408,202	15,203,979	4,580,000	3,000,000	10,623,979	1,580,000	14,204,223	51.70%
04917041510500100969522	PROYECTOS DE FORTI	20,408,202			9,000,000	29,408,202	15,203,979	4,580,000	3,000,000	10,623,979	1,580,000	14,204,223	51.70%
04917041510500100969522	PROYECTOS DE FORTI	20,408,202			9,000,000	29,408,202	15,203,979	4,580,000	3,000,000	10,623,979	1,580,000	14,204,223	51.70%
04917041510500100969522	Transporte Escolar	5,000,000				5,000,000	5,000,000	1,580,000		3,420,000		1,580,000	100.00%
04917041510500100969522	Transporte Escolar	5,000,000				5,000,000	5,000,000	1,580,000		3,420,000		1,580,000	100.00%
04917041510500100969522	INGRESOS PROPIOS	5,000,000				5,000,000	5,000,000	1,580,000		3,420,000		1,580,000	100.00%
04917041510500100969522	Transporte Escolar	5,000,000				5,000,000	5,000,000	1,580,000		3,420,000		1,580,000	100.00%

RECURSOS ADMINISTRADOS RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
04917041510500100969522	Actividades pedagógicas.	8,000,000				8,000,000	3,000,000	3,000,000	3,000,000			5,000,000	37.50%	
04917041510500100969522	Actividades pedagógicas	8,000,000				8,000,000	3,000,000	3,000,000	3,000,000			5,000,000	37.50%	
04917041510500100969522	SGP	8,000,000				8,000,000	3,000,000	3,000,000	3,000,000			5,000,000	37.50%	
04917041510500100969522	Actividades pedagógicas.	8,000,000				8,000,000	3,000,000	3,000,000	3,000,000			5,000,000	37.50%	
04917041510500100969522	Dotacion institucional de	7,408,202		9,000,000		16,408,202	7,203,979			7,203,979		9,204,223	43.90%	
04917041510500100969522	Dotacion institucional de	7,408,202		9,000,000		16,408,202	7,203,979			7,203,979		9,204,223	43.90%	
04917041510500100969522	SGP	7,408,202		9,000,000		16,408,202	7,203,979			7,203,979		9,204,223	43.90%	
04917041510500100969522	Dotacion institucional de	7,408,202		9,000,000		16,408,202	7,203,979			7,203,979		9,204,223	43.90%	
04917041510500100969522	PROYECTOS DE INFR	16,600,000				16,600,000						16,600,000	0.00%	
04917041510500100969522	PROYECTOS DE INFR	16,600,000				16,600,000						16,600,000	0.00%	
04917041510500100969522	PROYECTOS DE INFR	16,600,000				16,600,000						16,600,000	0.00%	
04917041510500100969522	Mantenimiento de infraes:	16,600,000				16,600,000						16,600,000	0.00%	
04917041510500100969522	Mantenimiento de infraes:	16,600,000				16,600,000						16,600,000	0.00%	
04917041510500100969522	SGP	16,600,000				16,600,000						16,600,000	0.00%	
04917041510500100969522	Man enimiento de infraes:	16,600,000				16,600,000						16,600,000	0.00%	


 DIEGO HENRY GARCIA URIBE
 RECTOR


 LUZ ELENA LOAIZA
 TESORERO