

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
04	ARANJUEZ	76,128,202			22,556,692	98,684,894	75,590,626	75,590,626	74,971,126		619,500	23,094,268	76.60%	
04917	917	76,128,202			22,556,692	98,684,894	75,590,626	75,590,626	74,971,126		619,500	23,094,268	76.60%	
049170415	MIRANDA	76,128,202			22,556,692	98,684,894	75,590,626	75,590,626	74,971,126		619,500	23,094,268	76.60%	
049170415105001009695	INSTITUCION EDUCA	76,128,202			22,556,692	98,684,894	75,590,626	75,590,626	74,971,126		619,500	23,094,268	76.60%	
0491704151050010096952	GASTOS	76,128,202			22,556,692	98,684,894	75,590,626	75,590,626	74,971,126		619,500	23,094,268	76.60%	
04917041510500100969521	GASTOS DE FUNCION	39,120,000			13,526,173	52,646,173	41,089,766	41,089,766	40,470,266		619,500	11,556,407	78.05%	
04917041510500100969521	GASTOS DE PERSONA	13,220,000			1,858,500	15,078,500	12,723,975	12,723,975	12,104,475		619,500	2,354,525	84.38%	
04917041510500100969521	CONTRATACION DE S	13,220,000			1,858,500	15,078,500	12,723,975	12,723,975	12,104,475		619,500	2,354,525	84.38%	
04917041510500100969521	CONTRATACION DE S	13,220,000			1,858,500	15,078,500	12,723,975	12,723,975	12,104,475		619,500	2,354,525	84.38%	
04917041510500100969521	Remuneración servicios t	3,020,000				3,020,000	2,523,975	2,523,975	2,523,975			496,025	83.58%	
04917041510500100969521	Contratacion de servicios	3,020,000				3,020,000	2,523,975	2,523,975	2,523,975			496,025	83.58%	
04917041510500100969521	SGP	3,020,000				3,020,000	2,523,975	2,523,975	2,523,975			496,025	83.58%	
04917041510500100969521	Remuneración servicios t	3,020,000				3,020,000	2,523,975	2,523,975	2,523,975			496,025	83.58%	
04917041510500100969521	Prestación de servicios pr	10,200,000			1,858,500	12,058,500	10,200,000	10,200,000	9,580,500		619,500	1,858,500	84.59%	
04917041510500100969521	Contratacion de servicios	10,200,000			1,858,500	12,058,500	10,200,000	10,200,000	9,580,500		619,500	1,858,500	84.59%	
04917041510500100969521	SGP	10,200,000			6,112	10,206,112	8,347,612	8,347,612	7,728,112		619,500	1,858,500	81.79%	
04917041510500100969521	Prestación de servicios pr	10,200,000			6,112	10,206,112	8,347,612	8,347,612	7,728,112		619,500	1,858,500	81.79%	
04917041510500100969521	GASTOS GENERALES	25,300,000			11,667,673	37,567,673	28,365,791	28,365,791	28,365,791			9,201,882	75.51%	
04917041510500100969521	ADQUISICIÓN DE BIE	25,300,000			11,667,673	36,967,673	28,115,891	28,115,891	28,115,891			8,851,782	76.06%	
04917041510500100969521	ADQUISICIÓN DE BIE	25,300,000			11,667,673	36,967,673	28,115,891	28,115,891	28,115,891			8,851,782	76.06%	
04917041510500100969521	Compra de Equipos	13,300,000			8,967,673	22,267,673	19,707,907	19,707,907	19,707,907			2,559,766	88.50%	
04917041510500100969521	Adquisicion de bienes	13,300,000			8,967,673	22,267,673	19,707,907	19,707,907	19,707,907			2,559,766	88.50%	
04917041510500100969521	SGP	13,300,000			8,967,673	22,267,673	19,707,907	19,707,907	19,707,907			2,559,766	88.50%	
04917041510500100969521	Compra de Equipos	13,300,000			8,967,673	22,267,673	19,707,907	19,707,907	19,707,907			2,559,766	88.50%	
04917041510500100969521	Materiales y suministros	12,000,000			2,700,000	14,700,000	8,407,984	8,407,984	8,407,984			6,292,016	57.20%	
04917041510500100969521	Adquisicion de bienes	12,000,000			2,700,000	14,700,000	8,407,984	8,407,984	8,407,984			6,292,016	57.20%	
04917041510500100969521	INGRESOS PROPIOS	1,621,500				1,621,500						1,621,500	0.00%	
04917041510500100969521	Materiales y suministros	1,621,500				1,621,500						1,621,500	0.00%	
04917041510500100969521	SGP	10,378,500			1,700,000	12,078,500	7,407,984	7,407,984	7,407,984			4,670,516	61.33%	
04917041510500100969521	Materiales y suministros	10,378,500			1,700,000	12,078,500	7,407,984	7,407,984	7,407,984			4,670,516	61.33%	
04917041510500100969521	ADQUISICIÓN DE SER	600,000				600,000	249,900	249,900	249,900			350,100	41.65%	
04917041510500100969521	IMPRESOS Y PUBLICA	500,000				500,000	249,900	249,900	249,900			250,100	49.98%	
04917041510500100969521	Impresos y publicaciones	500,000				500,000	249,900	249,900	249,900			250,100	49.98%	
04917041510500100969521	Impresos y publicaciones	500,000				500,000	249,900	249,900	249,900			250,100	49.98%	
04917041510500100969521	SGP	500,000				500,000	249,900	249,900	249,900			250,100	49.98%	
04917041510500100969521	Impresos y publicaciones	500,000				500,000	249,900	249,900	249,900			250,100	49.98%	
04917041510500100969521	OTROS GASTOS GENE	100,000				100,000						100,000	0.00%	
04917041510500100969521	Comisión Bancaria	100,000				100,000						100,000	0.00%	
04917041510500100969521	Otros gastos generales	100,000				100,000						100,000	0.00%	
04917041510500100969521	INGRESOS PROPIOS	100,000				100,000						100,000	0.00%	
04917041510500100969521	Comisión Bancaria	100,000				100,000						100,000	0.00%	
04917041510500100969522	GASTOS DE INVERSI	37,008,202			9,030,519	46,038,721	34,500,860	34,500,860	34,500,860			11,537,861	74.94%	
04917041510500100969522	PROYECTOS DE FORT	20,408,202			9,000,000	29,408,202	26,757,400	26,757,400	26,757,400			2,650,802	90.99%	
04917041510500100969522	PROYECTOS DE FORT	20,408,202			9,000,000	29,408,202	26,757,400	26,757,400	26,757,400			2,650,802	90.99%	
04917041510500100969522	PROYECTOS DE FORT	20,408,202			9,000,000	29,408,202	26,757,400	26,757,400	26,757,400			2,650,802	90.99%	
04917041510500100969522	Transporte Escolar	5,000,000				5,000,000	4,520,000	4,520,000	4,520,000			480,000	90.40%	
04917041510500100969522	Transporte Escolar	5,000,000				5,000,000	4,520,000	4,520,000	4,520,000			480,000	90.40%	
04917041510500100969522	INGRESOS PROPIOS	5,000,000				5,000,000	4,520,000	4,520,000	4,520,000			480,000	90.40%	
04917041510500100969522	Transporte Escolar	5,000,000				5,000,000	4,520,000	4,520,000	4,520,000			480,000	90.40%	

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IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
04917041510500100969522	Actividades pedagógicas,	8,000,000					8,000,000	6,867,000	6,867,000	6,867,000			1,133,000	85.84%
04917041510500100969522	Actividades pedagógicas	8,000,000					8,000,000	6,867,000	6,867,000	6,867,000			1,133,000	85.84%
04917041510500100969522	SGP	8,000,000					8,000,000	6,867,000	6,867,000	6,867,000			1,133,000	85.84%
04917041510500100969522	Actividades pedagógicas,	8,000,000					8,000,000	6,867,000	6,867,000	6,867,000			1,133,000	85.84%
04917041510500100969522	Dotacion institucional de	7,408,202			9,000,000		16,408,202	15,370,400	15,370,400	15,370,400			1,037,802	93.68%
04917041510500100969522	Dotacion institucional de	7,408,202			9,000,000		16,408,202	15,370,400	15,370,400	15,370,400			1,037,802	93.68%
04917041510500100969522	SGP	7,408,202			9,000,000		16,408,202	15,370,400	15,370,400	15,370,400			1,037,802	93.68%
04917041510500100969522	Dotacion institucional de	7,408,202			9,000,000		16,408,202	15,370,400	15,370,400	15,370,400			1,037,802	93.68%
04917041510500100969522	PROYECTOS DE INFR	16,600,000			30,519		16,630,519	7,743,460	7,743,460	7,743,460			8,887,059	46.56%
04917041510500100969522	PROYECTOS DE INFR	16,600,000			30,519		16,630,519	7,743,460	7,743,460	7,743,460			8,887,059	46.56%
04917041510500100969522	PROYECTOS DE INFR	16,600,000			30,519		16,630,519	7,743,460	7,743,460	7,743,460			8,887,059	46.56%
04917041510500100969522	Mantenimiento de infraes	16,600,000			30,519		16,630,519	7,743,460	7,743,460	7,743,460			8,887,059	46.56%
04917041510500100969522	Mantenimiento de infraes	16,600,000			30,519		16,630,519	7,743,460	7,743,460	7,743,460			8,887,059	46.56%
04917041510500100969522	SGP	16,600,000			30,519		16,630,519	7,743,460	7,743,460	7,743,460			8,887,059	46.56%
04917041510500100969522	Mantenimiento de infraes	16,600,000			30,519		16,630,519	7,743,460	7,743,460	7,743,460			8,887,059	46.56%

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