

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> |                            | RECURSOS DE LA NACIÓN <input type="checkbox"/> |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
|--|----------------------------|--|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|
| IDENTIFICACION PRESUPUESTAL                                | DESCRIPCIÓN                | APROPIACION INICIAL                            | MODIFICACIONES |           |           |             | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|  |                            |  | TRASLADOS      |           | ADICIONES | REDUCCIONES |                        |             |              |       |                   |                    |                   |       |
|  |                            |  | CREDITOS       | CONTRACRE |           |             |                        |             |              |       |                   |                    |                   |       |
| 04   | ARANJUEZ                   | 84.340.781                                     |                |           |           |             | 84.340.781             |             |              |       |                   | 84.340.781         | 0,00%             |       |
| 04917  | 917                        | 84.340.781                                     |                |           |           |             | 84.340.781             |             |              |       |                   | 84.340.781         | 0,00%             |       |
| 049170411  | LAS ESMERALDAS             | 84.340.781                                     |                |           |           |             | 84.340.781             |             |              |       |                   | 84.340.781         | 0,00%             |       |
| 049170411105001002101                                      | INSTITUCION EDUCA          | 84.340.781                                     |                |           |           |             | 84.340.781             |             |              |       |                   | 84.340.781         | 0,00%             |       |
| 0491704111050010021012                                     | GASTOS                     | 84.340.781                                     |                |           |           |             | 84.340.781             |             |              |       |                   | 84.340.781         | 0,00%             |       |
| 04917041110500100210121                                    | GASTOS DE FUNCION          | 49.786.194                                     |                |           |           |             | 49.786.194             |             |              |       |                   | 49.786.194         | 0,00%             |       |
| 04917041110500100210121                                    | GASTOS DE PERSONA          | 20.000.000                                     |                |           |           |             | 20.000.000             |             |              |       |                   | 20.000.000         | 0,00%             |       |
| 04917041110500100210121                                    | CONTRATAACION DE S         | 20.000.000                                     |                |           |           |             | 20.000.000             |             |              |       |                   | 20.000.000         | 0,00%             |       |
| 04917041110500100210121                                    | CONTRATAACION DE S         | 20.000.000                                     |                |           |           |             | 20.000.000             |             |              |       |                   | 20.000.000         | 0,00%             |       |
| 04917041110500100210121                                    | Remuneración servicios t   | 8.000.000                                      |                |           |           |             | 8.000.000              |             |              |       |                   | 8.000.000          | 0,00%             |       |
| 04917041110500100210121                                    | Remuneración servicios t   |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Remuneración servicios t   | 8.000.000                                      |                |           |           |             | 8.000.000              |             |              |       |                   | 8.000.000          | 0,00%             |       |
| 04917041110500100210121                                    | Remuneración servicios t   |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Remuneración servicios t   |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Remuneración servicios t   |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Remuneración servicios t   |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Prestación de servicios pr | 12.000.000                                     |                |           |           |             | 12.000.000             |             |              |       |                   | 12.000.000         | 0,00%             |       |
| 04917041110500100210121                                    | Prestación de servicios pr |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Prestación de servicios pr | 12.000.000                                     |                |           |           |             | 12.000.000             |             |              |       |                   | 12.000.000         | 0,00%             |       |
| 04917041110500100210121                                    | Prestación de servicios pr |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Prestación de servicios pr |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Prestación de servicios pr |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Horas cátedra para ciclo c |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Horas cátedra para ciclo c |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | GASTOS GENERALES           | 29.786.194                                     |                |           |           |             | 29.786.194             |             |              |       |                   | 29.786.194         | 0,00%             |       |
| 04917041110500100210121                                    | ADQUISICIÓN DE BIE         | 24.692.209                                     |                |           |           |             | 24.692.209             |             |              |       |                   | 24.692.209         | 0,00%             |       |
| 04917041110500100210121                                    | ADQUISICIÓN DE BIE         | 24.692.209                                     |                |           |           |             | 24.692.209             |             |              |       |                   | 24.692.209         | 0,00%             |       |
| 04917041110500100210121                                    | Compra de Equipos          | 5.160.000                                      |                |           |           |             | 5.160.000              |             |              |       |                   | 5.160.000          | 0,00%             |       |
| 04917041110500100210121                                    | Compra de Equipos          | 3.160.000                                      |                |           |           |             | 3.160.000              |             |              |       |                   | 3.160.000          | 0,00%             |       |
| 04917041110500100210121                                    | Compra de Equipos          | 2.000.000                                      |                |           |           |             | 2.000.000              |             |              |       |                   | 2.000.000          | 0,00%             |       |
| 04917041110500100210121                                    | Compra de Equipos          |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Compra de Equipos          |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Compra de Equipos          |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Materiales y suministros   | 19.532.209                                     |                |           |           |             | 19.532.209             |             |              |       |                   | 19.532.209         | 0,00%             |       |
| 04917041110500100210121                                    | Materiales y suministros   |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Materiales y suministros   | 19.532.209                                     |                |           |           |             | 19.532.209             |             |              |       |                   | 19.532.209         | 0,00%             |       |
| 04917041110500100210121                                    | Materiales y suministros   |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Materiales y suministros   |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Materiales y suministros   |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Materiales y suministros   |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | ADQUISICIÓN DE SER         | 5.093.985                                      |                |           |           |             | 5.093.985              |             |              |       |                   | 5.093.985          | 0,00%             |       |
| 04917041110500100210121                                    | ARRENDAMIENTO DE           |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Arrendamiento de bienes    |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Arrendamiento de bienes    |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Arrendamiento de bienes    |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Arrendamiento de bienes    |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Arrendamiento de bienes    |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Arrendamiento de bienes    |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Arrendamiento de bienes    |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Arrendamiento de bienes    |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Arrendamiento de bienes    |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Arrendamiento de bienes    |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |

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|--|--------------------------|--|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|
| IDENTIFICACION PRESUPUESTAL                                | DESCRIPCIÓN              | APROPIACION INICIAL                            | MODIFICACIONES |           |           |             | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|  |                          |  | TRASLADOS      |           | ADICIONES | REDUCCIONES |                        |             |              |       |                   |                    |                   |       |
|  |                          |  | CREDITOS       | CONTRACRE |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Arrendamiento de bienes  |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Arrendamiento de bienes  |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Arrendamiento de bienes  |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | SERVICIOS PUBLICOS       | 2.400.000                                      |                |           |           | 2.400.000   |                        |             |              |       |                   | 2.400.000          | 0,00%             |       |
| 04917041110500100210121                                    | Servicio de Acueducto, a |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Servicio de Acueducto, a |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Servicio de Acueducto, a |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Servicio de Acueducto, a |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Servicio de Acueducto, a |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Servicio de Acueducto, a |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | servicio de Energía      |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | servicio de Energía      |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | servicio de Energía      |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | servicio de Energía      |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | servicio de Energía      |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | servicio de Energía      |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Servicio de Teléfono     | 2.400.000                                      |                |           |           | 2.400.000   |                        |             |              |       |                   | 2.400.000          | 0,00%             |       |
| 04917041110500100210121                                    | Servicio de Teléfono     |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Servicio de Teléfono     | 2.400.000                                      |                |           |           | 2.400.000   |                        |             |              |       |                   | 2.400.000          | 0,00%             |       |
| 04917041110500100210121                                    | Servicio de Teléfono     |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Servicio de Teléfono     |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Servicio de Teléfono     |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Servicio de Teléfono     |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Servicio de Internet     |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Servicio de Internet     |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Servicio de Internet     |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Servicio de Internet     |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Servicio de Internet     |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Servicio de Internet     |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Otros Servicios Públicos |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Otros Servicios Públicos |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Otros Servicios Públicos |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Otros Servicios Públicos |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Otros Servicios Públicos |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Otros Servicios Públicos |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | PRIMAS Y SEGUROS         |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Primas y Seguros         |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Primas y Seguros         |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Primas y Seguros         |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Primas y Seguros         |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Primas y Seguros         |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Primas y Seguros         |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | IMPRESOS Y PUBLICA       | 2.553.985                                      |                |           |           | 2.553.985   |                        |             |              |       |                   | 2.553.985          | 0,00%             |       |
| 04917041110500100210121                                    | Impresos y publicaciones | 2.553.985                                      |                |           |           | 2.553.985   |                        |             |              |       |                   | 2.553.985          | 0,00%             |       |
| 04917041110500100210121                                    | Impresos y publicaciones |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Impresos y publicaciones | 2.553.985                                      |                |           |           | 2.553.985   |                        |             |              |       |                   | 2.553.985          | 0,00%             |       |
| 04917041110500100210121                                    | Impresos y publicaciones |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Impresos y publicaciones |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | Impresos y publicaciones |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210121                                    | GASTOS DE VIAJE (D       |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION<br>PRESUPUESTAL | DESCRIPCIÓN              | APROPIACION<br>INICIAL | MODIFICACIONES |           |           |             | APROPIACION<br>DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO<br>COMPROMISOS | SALDO<br>OBLIGACIONES | SALDO<br>APROPIACION | %EJEC |
|--------------------------------|--------------------------|------------------------|----------------|-----------|-----------|-------------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|
|                                |                          |                        | TRASLADOS      |           | ADICIONES | REDUCCIONES |                           |             |              |       |                      |                       |                      |       |
|                                |                          |                        | CREDITOS       | CONTRACRE |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Gastos de Viaje (Dto 479 |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Gastos de Viaje (Dto 479 |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Gastos de Viaje (Dto 479 |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Gastos de Viaje (Dto 479 |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Gastos de Viaje (Dto 479 |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Gastos de Viaje (Dto 479 |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | OTROS GASTOS GENE        | 140.000                |                |           |           | 140.000     |                           |             |              |       |                      | 140.000               | 0,00%                |       |
| 04917041110500100210121        | Comisión Bancaria        | 140.000                |                |           |           | 140.000     |                           |             |              |       |                      | 140.000               | 0,00%                |       |
| 04917041110500100210121        | Comisión Bancaria        |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Comisión Bancaria        | 140.000                |                |           |           | 140.000     |                           |             |              |       |                      | 140.000               | 0,00%                |       |
| 04917041110500100210121        | Comisión Bancaria        |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Comisión Bancaria        |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Comisión Bancaria        |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Gastos legales           |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Gastos legales           |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Gastos legales           |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Gastos legales           |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Gastos legales           |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Gastos legales           |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Comunicaciones y Transp  |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Comunicaciones y Transp  |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Comunicaciones y Transp  |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Comunicaciones y Transp  |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Comunicaciones y Transp  |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Comunicaciones y Transp  |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | IMPUESTOS Y TASAS        |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | IMPUESTOS Y TASAS        |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Impuestos de vehículos   |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Impuestos de vehículos   |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Impuestos de vehículos   |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Impuestos de vehículos   |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Impuestos de vehículos   |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Impuestos de vehículos   |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210121        | Impuestos de vehículos   |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210122        | GASTOS DE INVERSI        | 34.554.587             |                |           |           | 34.554.587  |                           |             |              |       |                      | 34.554.587            | 0,00%                |       |
| 04917041110500100210122        | PROYECTOS DE FORT        | 13.540.000             |                |           |           | 13.540.000  |                           |             |              |       |                      | 13.540.000            | 0,00%                |       |
| 04917041110500100210122        | PROYECTOS DE FORT        | 13.540.000             |                |           |           | 13.540.000  |                           |             |              |       |                      | 13.540.000            | 0,00%                |       |
| 04917041110500100210122        | PROYECTOS DE FORT        | 13.540.000             |                |           |           | 13.540.000  |                           |             |              |       |                      | 13.540.000            | 0,00%                |       |
| 04917041110500100210122        | Transporte Escolar       | 4.000.000              |                |           |           | 4.000.000   |                           |             |              |       |                      | 4.000.000             | 0,00%                |       |
| 04917041110500100210122        | Transporte Escolar       |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210122        | Transporte Escolar       | 4.000.000              |                |           |           | 4.000.000   |                           |             |              |       |                      | 4.000.000             | 0,00%                |       |
| 04917041110500100210122        | Transporte Escolar       |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210122        | Transporte Escolar       |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210122        | Transporte Escolar       |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210122        | Sostenimiento de semovi  |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210122        | Sostenimiento de semovi  |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210122        | Sostenimiento de semovi  |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210122        | Sostenimiento de semovi  |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210122        | Sostenimiento de semovi  |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |
| 04917041110500100210122        | Sostenimiento de semovi  |                        |                |           |           |             |                           |             |              |       |                      |                       |                      |       |

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> |                           | RECURSOS DE LA NACIÓN <input type="checkbox"/> |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
|--|---------------------------|--|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|
| IDENTIFICACION PRESUPUESTAL                                | DESCRIPCIÓN               | APROPIACION INICIAL                            | MODIFICACIONES |           |           |             | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|  |                           |  | TRASLADOS      |           | ADICIONES | REDUCCIONES |                        |             |              |       |                   |                    |                   |       |
|  |                           |  | CREDITOS       | CONTRACRE |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Actividades pedagógicas.  | 9.540.000                                      |                |           |           |             | 9.540.000              |             |              |       |                   | 9.540.000          | 0,00%             |       |
| 04917041110500100210122                                    | Actividades pedagógicas.  |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Actividades pedagógicas.  | 9.540.000                                      |                |           |           |             | 9.540.000              |             |              |       |                   | 9.540.000          | 0,00%             |       |
| 04917041110500100210122                                    | Actividades pedagógicas.  |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Actividades pedagógicas.  |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Actividades pedagógicas.  |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Acciones de mejoramient   |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Acciones de mejoramient   |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Acciones de mejoramient   |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Acciones de mejoramient   |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Acciones de mejoramient   |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Acciones de mejoramient   |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Dotacion institucional de |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Dotacion institucional de |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Dotacion institucional de |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Dotacion institucional de |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Dotacion institucional de |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Dotacion institucional de |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Dotacion institucional de |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Alimentación para jornad  |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Alimentación para jornad  |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Alimentación para jornad  |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Alimentación para jornad  |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Alimentación para jornad  |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Alimentación para jornad  |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Alimentación para jornad  |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Alimentación para jornad  |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | PROYECTOS DE INFR         | 21.014.587                                     |                |           |           |             | 21.014.587             |             |              |       |                   | 21.014.587         | 0,00%             |       |
| 04917041110500100210122                                    | PROYECTOS DE INFR         | 21.014.587                                     |                |           |           |             | 21.014.587             |             |              |       |                   | 21.014.587         | 0,00%             |       |
| 04917041110500100210122                                    | PROYECTOS DE INFR         | 21.014.587                                     |                |           |           |             | 21.014.587             |             |              |       |                   | 21.014.587         | 0,00%             |       |
| 04917041110500100210122                                    | Construcción, ampliación  |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Construcción, ampliación  |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Construcción, ampliación  |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Construcción, ampliación  |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Construcción, ampliación  |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Construcción, ampliación  |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Dotacion institucional de |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Dotacion institucional de |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Dotacion institucional de |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Dotacion institucional de |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Dotacion institucional de |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Dotacion institucional de |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Mantenimiento de infraes  | 21.014.587                                     |                |           |           |             | 21.014.587             |             |              |       |                   | 21.014.587         | 0,00%             |       |
| 04917041110500100210122                                    | Mantenimiento de infraes  |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Mantenimiento de infraes  | 21.014.587                                     |                |           |           |             | 21.014.587             |             |              |       |                   | 21.014.587         | 0,00%             |       |
| 04917041110500100210122                                    | Mantenimiento de infraes  |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |
| 04917041110500100210122                                    | Mantenimiento de infraes  |  |                |           |           |             |                        |             |              |       |                   |                    |                   |       |

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION<br>PRESUPUESTAL | DESCRIPCIÓN              | APROPIACION<br>INICIAL | MODIFICACIONES |           |           | APROPIACION<br>DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO<br>COMPROMISOS | SALDO<br>OBLIGACIONES | SALDO<br>APROPIACION | %EJEC |             |
|--------------------------------|--------------------------|------------------------|----------------|-----------|-----------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|-------------|
|                                |                          |                        | TRASLADOS      |           | ADICIONES |                           |             |              |       |                      |                       |                      |       | REDUCCIONES |
|                                |                          |                        | CREDITOS       | CONTRACRE |           |                           |             |              |       |                      |                       |                      |       |             |
| 04917041110500100210122        | Mantenimiento de infraes |                        |                |           |           |                           |             |              |       |                      |                       |                      |       |             |