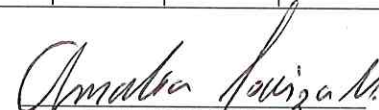


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
03	MANRIQUE	93,468,227			17,024,499		110,492,726	3,800,000			3,800,000		106,692,726	3.44%
03916	916	93,468,227			17,024,499		110,492,726	3,800,000			3,800,000		106,692,726	3.44%
039160313	BARRIO CARPINELO	93,468,227			17,024,499		110,492,726	3,800,000			3,800,000		106,692,726	3.44%
039160313105001012581	INSTITUCION EDUCA	93,468,227			17,024,499		110,492,726	3,800,000			3,800,000		106,692,726	3.44%
03916031310500101258101	RECURSOS PROPIOS	1,805,000			243,647		2,048,647						2,048,647	0.00%
03916031310500101258101	Otros bienes transportabl	1,700,000					1,700,000						1,700,000	0.00%
03916031310500101258101	Servicios financieros y se	105,000			43,647		148,647						148,647	0.00%
03916031310500101258101	Mantenimiento de infraes				200,000		200,000						200,000	0.00%
03916031310500101258102	TRANSFERENCIAS N/	91,663,227			5,717,595		97,380,822	3,800,000			3,800,000		93,580,822	3.90%
03916031310500101258102	Otros bienes transportabl	19,423,227					19,423,227						19,423,227	0.00%
03916031310500101258102	Servicios financieros y se	200,000			17,595		217,595						217,595	0.00%
03916031310500101258102	Remuneración servicios t	9,000,000					9,000,000						9,000,000	0.00%
03916031310500101258102	Prestación de servicios p	11,040,000			3,800,000		14,840,000	3,800,000			3,800,000		11,040,000	25.61%
03916031310500101258102	Servicios prestados de in	5,000,000					5,000,000						5,000,000	0.00%
03916031310500101258102	Servicios por comunicaci	4,000,000					4,000,000						4,000,000	0.00%
03916031310500101258102	Mantenimiento de infraes	15,000,000			1,900,000		16,900,000						16,900,000	0.00%
03916031310500101258102	Actividades pedagógicas	7,000,000					7,000,000						7,000,000	0.00%
03916031310500101258102	Dotacion institucional de	21,000,000					21,000,000						21,000,000	0.00%
03916031310500101258104	PRESUPUESTO PARTI				11,063,257		11,063,257						11,063,257	0.00%
03916031310500101258104	Dotacion institucional de				11,063,257		11,063,257						11,063,257	0.00%


ELIZABETH RINCON ECHEVERRI
RECTOR ADM


MARIA AMALIA LOIZA MEJIA
TESOREROADM